

Adjusted cumulative financial information 2018 for the Group and Segments

Revenue EUR million	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Revenue recognition at a point in time				
Construction	139.2	62.9	47.9	20.1
Investments	0.0	0.0	0.0	0.0
Revenue recognition over time				
Construction	802.6	586.9	397.0	191.9
Investments	2.8	2.3	1.5	0.7
Other revenue				
Construction	13.6	7.2	4.5	2.9
Investments	1.8	1.3	0.9	0.4
Other operations and eliminations	-0.3	-0.6	-0.2	-0.3
Group, total	959.7	659.9	451.5	215.7
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Revenue EUR million	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Construction	955.4	656.9	449.4	214.8
- business construction	666.3	482.4	322.2	155.4
- housing construction	289.1	174.6	127.2	59.3
Investments	4.6	3.6	2.4	1.2
Other operations and eliminations	-0.3	-0.6	-0.2	-0.3
Group, total	959.7	659.9	451.5	215.7
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Operating profit, EUR million	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Construction	-13.4	-5.8	-4.3	-3.2
Investments	-17.5	-12.1	-8.4	-5.6
Other operations and eliminations	11.1	-1.9	-1.5	0.0
Group, total	-19.8	-19.9	-14.2	-8.8
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Operating profit, %	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Construction	-1.4	-0.9	-0.9	-1.5
Investments *1)	-	-	-	-
Group, total	-2.1	-3.0	-3.1	-4.1
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Operating operative profit EUR million	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Construction	-13.4	-5.8	-4.3	-3.2
Investments	-7.8	-3.8	-2.7	-1.9
Other operations and eliminations	11.1	-1.9	-1.5	0.0
Group, total	-10.0	-11.6	-8.5	-5.1
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Operating operative profit %	1-12/ 2018	1-9/ 2018	1-6/ 2018	1-3/ 2018
Construction	-1.4	-0.9	-0.9	-1.5
Investments *1)	-	-	-	-
Group, total	-1.0	-1.8	-1.9	-2.4

*1) It is not adequate to present operative profit margin in investments segment, as profit is not generally generated through revenue.

Adjusted financial information for the Group and Segments by quarter 2018

Revenue EUR million	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Revenue recognition at a point in time				
Construction	76.3	15.0	27.8	20.1
Revenue recognition over time				
Construction	215.7	189.9	205.1	191.9
Investments	0.6	0.8	0.7	0.7
Other revenue				
Construction	6.4	2.7	1.7	2.9
Investments	0.5	0.4	0.4	0.4
Other operations and eliminations	0.3	-0.4	0.0	-0.3
Group, total	299.8	208.4	235.7	215.7
Revenue EUR million	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Construction	298.4	207.6	234.6	214.8
- business construction	183.9	160.3	166.7	155.4
- housing construction	114.6	47.4	67.8	59.3
Investments	1.0	1.2	1.2	1.2
Other operations and eliminations	0.3	-0.4	0.0	-0.3
Group, total	299.8	208.4	235.7	215.7
Operating profit, EUR million	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Construction	-7.5	-1.6	-1.1	-3.2
Investments	-5.4	-3.7	-2.9	-5.6
Other operations and eliminations	13.0	-0.4	-1.5	0.0
Group, total	0.1	-5.7	-5.4	-8.8
Operating profit, %	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Construction	-2.5	-0.8	-0.5	-1.5
Investments *1)	-	-	-	-
Group, total	0.0	-2.7	-2.3	-4.1
Operating operative profit EUR million	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Construction	-7.5	-1.6	-1.1	-3.2
Investments	-4.0	-1.1	-0.8	-1.9
Other operations and eliminations	13.0	-0.4	-1.5	0.0
Group, total	1.5	-3.1	-3.4	-5.1
Operating operative profit %	10-12/ 2018	7-9/ 2018	4-6/ 2018	1-3/ 2018
Construction	-2.5	-0.8	-0.5	-1.5
Investments *1)	-	-	-	-
Group, total	0.5	-1.5	-1.4	-2.4

1) It is not adequate to present operative profit margin in investments segment, as profit is not generally generated through revenue.

Adjusted financial information 2018 for the Group and Segments

Capital employed				
EUR million	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Construction	221.4	286.0	321.8	316.7
Investments	336.8	331.7	328.3	327.9
Other operations and eliminations	52.8	46.3	14.9	5.5
Group, total	611.0	664.0	665.0	650.0
Return on investment				
EUR million	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Construction	-11.7	-4.6	-3.4	-2.8
Investments	-17.6	-11.9	-7.9	-5.3
Group, total	-17.7	-17.5	-12.0	-8.2
Return on investment %				
	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Construction	-4.5	-2.1	-2.2	-3.6
Investments	-5.2	-4.7	-4.7	-6.4
Group, total	-2.9	-3.7	-3.8	-5.2
Assets				
EUR million	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Construction	519.7	566.3	590.4	567.8
Investments	345.1	340.7	336.9	336.6
Other operations and eliminations	82.2	69.8	37.1	23.3
Group, total	947.0	976.8	964.4	927.7
Non-interest bearing liabilities				
EUR million	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Construction	298.3	280.4	268.6	251.2
Investments	8.4	9.0	8.7	8.7
Other operations and eliminations	29.4	23.4	22.2	17.9
Group, total	336.1	312.8	299.5	277.7
Order backlog EUR million				
	31.12.18	30.9.18	30.6.18	31.3.18
Construction	1,816.0	1,661.5	1,716.7	1,634.0
- business construction	1,233.3	1,019.3	1,124.7	1,065.2
- housing construction	582.7	642.2	592.0	568.7
Group, total	1,816.0	1,661.5	1,716.7	1,634.0
- sold order backlog	1,612	1,409	1,480	1,384
- unsold order backlog	204	253	237	250
*1) Group's order backlog consists only of construction segment. The unrecognized margin corresponding to ownership are not anymore included in order backlog.				
Inventories				
EUR million	31.12.2018	30.9.2018	30.6.2018	31.3.2018
Land areas and plot-owning companies	145.3	149.4	162.6	167.1
Construction	81.9	89.3	101.5	105.3
Investments	63.2	59.8	60.8	61.6
Work in progress	261.2	293.2	250.5	230.1
Construction	261.2	293.2	250.5	230.1
Shares in completed housing corporations and real estate companies	25.1	21.9	26.7	25.5
Construction	20.7	17.3	22.2	20.9
Investments	4.4	4.6	4.6	4.6
Other inventories	6.6	8.0	7.8	10.4
Construction	6.6	8.0	7.8	10.4
Inventories, total	438.2	472.5	447.7	433.1
Construction	370.3	407.8	382.0	366.6
Investments	67.6	64.4	65.4	66.2