

## KEY FIGURES

	Q4 2024	Q4 2023	change	2024	2023	change
<b>Cargo volume by type of cargo (th tonnes)</b>	<b>3 409</b>	<b>3 052</b>	<b>11,7%</b>	<b>13 134</b>	<b>12 586</b>	<b>4,4%</b>
Ro-ro	1 532	1 492	2,6%	6 571	6 406	2,6%
Liquid bulk	341	400	-14,7%	1 362	1 698	-19,8%
Dry bulk	839	595	41,0%	2 581	2 161	19,4%
Containers	563	473	18,9%	2 110	1 878	12,3%
<i>in TEUs</i>	71 033	58 850	20,7%	261 822	221 405	18,3%
General cargo	125	91	37,6%	487	418	16,4%
Non-marine	10	0	N/A	23	24	-6,3%
<b>Number of passengers by routes (th)</b>	<b>1 857</b>	<b>1 771</b>	<b>4,8%</b>	<b>8 201</b>	<b>7 918</b>	<b>3,6%</b>
Tallinn-Helsinki	1 675	1 596	5,0%	7 230	7 000	3,3%
Tallinn-Stockholm	118	125	-5,8%	563	537	4,8%
Muuga-Vuosaari	43	38	13,6%	201	170	18,0%
Cruise (traditional)	13	0	N/A	152	165	-7,9%
Other	8	12	-34,6%	54	45	20,2%
<b>Number of vessel calls by vessel type</b>	<b>1 774</b>	<b>1 693</b>	<b>4,8%</b>	<b>7 127</b>	<b>7 026</b>	<b>1,4%</b>
Cargo vessels	372	314	18,5%	1 435	1 380	4,0%
Passenger vessels (incl. Ro-Pax)	1 395	1 379	1,2%	5 585	5 548	0,7%
Cruise vessels (traditional)	7	0	N/A	107	98	9,2%
<b>Ferries (Saaremaa and Hiiumaa lines)</b>						
Numbr of trips	5 151	5 085	1,3%	23 179	22 972	0,9%
Number of passengers (th)	476	457	4,3%	2 462	2 411	2,1%
Number of vehicles (th)	245	231	6,0%	1 174	1 133	3,6%
<b>Icebreaker Botnica</b>						
Charter days	51	62	-17,7%	221	231	-4,3%
Utility rate (%)	55%	67%	-17,7%	60%	63%	-4,6%

The data for the Q4 2024 are preliminary as of 09.01.2025. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>  
Quarterly key figures in .xlsx file: <https://www.ts.ee/en/investor/key-figures/>

*\*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*