

KEY FIGURES

	Q2 2023	Q2 2022	change	6M 2023	6M 2022	change
Cargo volume by type of cargo <i>(th tonnes)</i>	3 251	4 683	-30,6%	6 614	9 526	-30,6%
Ro-ro	1 681	1 872	-10,2%	3 410	3 534	-3,5%
Liquid bulk	463	1 438	-67,8%	978	3 169	-69,1%
Dry bulk	515	571	-9,8%	1 041	1 308	-20,4%
Containers	469	591	-20,6%	936	1 141	-17,9%
<i>in TEUs</i>	<i>56 062</i>	<i>79 028</i>	<i>-29,1%</i>	<i>108 711</i>	<i>146 856</i>	<i>-26,0%</i>
General cargo	122	206	-41,0%	226	366	-38,3%
Non-marine	1	5	-70,3%	23	10	140,9%
Number of passengers by routes <i>(th)</i>	2 150	1 902	13,0%	3 546	2 804	26,5%
Tallinn-Helsinki	1 865	1 657	12,5%	3 121	2 465	26,6%
Tallinn-Stockholm	158	129	22,4%	260	183	42,1%
Muuga-Vuosaari	48	47	1,8%	75	79	-4,6%
Cruise (traditional)	69	54	28,1%	69	54	28,1%
Other	9	14	-32,4%	21	24	-12,6%
Number of vessel calls by vessel type	1 801	1 948	-7,5%	3 518	3 593	-2,1%
Cargo vessels	379	411	-7,8%	699	760	-8,0%
Passenger vessels (incl. Ro-Pax)	1 378	1 469	-6,2%	2 775	2 765	0,4%
Cruise vessels (traditional)	44	68	-35,3%	44	68	-35,3%
Ferries <i>(Saaremaa and Hiiumaa lines)</i>						
Number of passengers <i>(th)</i>	671	632	6,2%	1 021	955	6,9%
Number of vehicles <i>(th)</i>	312	300	4,1%	493	478	3,1%
Icebreaker Botnica						
Charter days	37	24	54,2%	127	114	11,4%
Utility rate (%)	41%	26%	54,2%	70%	63%	11,4%

The data for the Q2 2023 are preliminary as of 07.07.2023. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.