

November 17<sup>th</sup>, 2023

Aéroports de Paris SA

## October 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

**This press release supplements the October 2023 traffic release published on November 15. It includes the previously missing traffic data for TAV Airports and group traffic. Data for other airports remain unchanged.**

### October 2023 traffic:

- ◆ **Group traffic<sup>1</sup>:** up +10.9%, to 30.3 million passengers, standing at 101.1% of 2019 traffic;
- ◆ **Paris Aéroport's traffic:** up +8.3%, to 8.9 million passengers, standing at 96.0% of 2019 traffic.

### GROUP TRAFFIC

|                                   | October 2023      |               |                       | January – October 2023 |               |                       |
|-----------------------------------|-------------------|---------------|-----------------------|------------------------|---------------|-----------------------|
|                                   | Passengers        | Change 23/22  | % of traffic vs. 2019 | Passengers             | Change 23/22  | % of traffic vs. 2019 |
| Paris-CDG                         | 5,984,270         | +10.5%        | 90.1%                 | 56,824,839             | +19.2%        | 87.8%                 |
| Paris-Orly                        | 2,918,112         | +4.0%         | 111.0%                | 27,640,001             | +13.3%        | 101.4%                |
| <b>Paris Aéroport</b>             | <b>8,902,382</b>  | <b>+8.3%</b>  | <b>96.0%</b>          | <b>84,464,840</b>      | <b>+17.2%</b> | <b>91.8%</b>          |
| <b>TAV Airports</b>               | <b>9,464,151</b>  | <b>+11.7%</b> | <b>104.8%</b>         | <b>84,088,255</b>      | <b>+22.6%</b> | <b>98.5%</b>          |
| <b>GMR Airports<sup>1</sup></b>   | <b>9,052,707</b>  | <b>+12.1%</b> | <b>101.4%</b>         | <b>88,573,812</b>      | <b>+26.6%</b> | <b>106.2%</b>         |
| <b>Other Airports<sup>2</sup></b> | <b>2,855,720</b>  | <b>+13.5%</b> | <b>104.7%</b>         | <b>27,896,450</b>      | <b>+25.4%</b> | <b>95.3%</b>          |
| <b>GROUPE ADP<sup>1</sup></b>     | <b>30,274,960</b> | <b>+10.9%</b> | <b>101.1%</b>         | <b>285,023,357</b>     | <b>+22.4%</b> | <b>98.2%</b>          |

### PARIS AÉROPORT'S TRAFFIC

**IMPORTANT NOTE:** Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen" traffic and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

|   | October 2023     |               |                       | January – October 2023 |               |                       |
|---|------------------|---------------|-----------------------|------------------------|---------------|-----------------------|
|   | Share of traffic | Change 23/22  | % of traffic vs. 2019 | Share of traffic       | Change 23/22  | % of traffic vs. 2019 |
| <b>Mainland France</b>                        | <b>12.0%</b>     | <b>-4.7%</b>  | <b>75.2%</b>          | <b>12.3%</b>           | <b>-1.3%</b>  | <b>75.6%</b>          |
| <b>French Overseas</b>                        | <b>3.9%</b>      | <b>-1.9%</b>  | <b>99.0%</b>          | <b>4.6%</b>            | <b>+1.2%</b>  | <b>98.7%</b>          |
| Schengen Area                                 | 38.4%            | +8.4%         | 104.0%                | 37.3%                  | +15.3%        | 98.4%                 |
| United-Kingdom & EU ex. Schengen <sup>3</sup> | 6.2%             | +14.2%        | 98.3%                 | 5.9%                   | +24.7%        | 92.3%                 |
| Other Europe                                  | 2.6%             | +19.2%        | 71.6%                 | 2.4%                   | +19.4%        | 64.5%                 |
| <b>Europe</b>                                 | <b>47.2%</b>     | <b>+9.7%</b>  | <b>100.8%</b>         | <b>45.6%</b>           | <b>+16.7%</b> | <b>94.9%</b>          |
| Africa  | 12.9%            | +7.1%         | 114.7%                | 13.1%                  | +23.3%        | 108.0%                |
| North America                                 | 11.9%            | +14.9%        | 100.9%                | 11.9%                  | +23.4%        | 98.6%                 |
| Latin America                                 | 2.5%             | +1.4%         | 88.2%                 | 2.7%                   | +8.4%         | 80.9%                 |
| Middle East                                   | 4.8%             | -5.2%         | 93.5%                 | 5.3%                   | +18.2%        | 95.2%                 |
| Asia-Pacific                                  | 4.9%             | +68.6%        | 74.8%                 | 4.6%                   | +124.0%       | 66.3%                 |
| <b>Other International</b>                    | <b>37.0%</b>     | <b>+12.7%</b> | <b>98.6%</b>          | <b>37.6%</b>           | <b>+28.4%</b> | <b>93.9%</b>          |
| <b>PARIS AÉROPORT</b>                         | <b>100.0%</b>    | <b>+8.3%</b>  | <b>96.0%</b>          | <b>100.0%</b>          | <b>+17.2%</b> | <b>91.8%</b>          |

|                  | Oct. 2023 | Change 23/22 | Change 23/19 | Jan.–Oct. 2023 | Change 23/22 | Change 23/19 |
|------------------|-----------|--------------|--------------|----------------|--------------|--------------|
| Connecting rate  | 18.7%     | 0 pt         | -3.5 pt      | 19.7%          | -0.6 pt      | -2.7 pt      |
| Seat load factor | 83.3%     | -1.2 pts     | -3.3 pts     | 84.9%          | 3.1 pts      | -1.8 pts     |

<sup>1</sup> Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>3</sup> Traffic with Croatia was included in the EU ex. Schengen until March 2023. It is now accounted within the Schengen Area since April 2023 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

|                                       | October 2023      |               |                               | January – October 2023 |               |                               |
|---------------------------------------|-------------------|---------------|-------------------------------|------------------------|---------------|-------------------------------|
|                                       | Passengers        | Change 23/22  | % of traffic compared to 2019 | Passengers             | Change 23/22  | % of traffic compared to 2019 |
| Paris-CDG                             | 5,984,270         | +10.5%        | 90.1%                         | 56,824,839             | +19.2%        | 87.8%                         |
| Paris-Orly                            | 2,918,112         | +4.0%         | 111.0%                        | 27,640,001             | +13.3%        | 101.4%                        |
| <b>Total Paris Aéroport</b>           | <b>8,902,382</b>  | <b>+8.3%</b>  | <b>96.0%</b>                  | <b>84,464,840</b>      | <b>+17.2%</b> | <b>91.8%</b>                  |
| Antalya                               | 4,090,337         | +3.4%         | 98.6%                         | 33,020,334             | +14.9%        | 98.7%                         |
| Almaty                                | 879,071           | +28.2%        | 152.5%                        | 7,924,337              | +34.9%        | 147.9%                        |
| Ankara                                | 1,029,279         | +37.1%        | 91.0%                         | 10,008,165             | +39.6%        | 85.4%                         |
| Izmir                                 | 962,257           | +4.5%         | 89.8%                         | 9,216,802              | +8.2%         | 86.8%                         |
| Bodrum                                | 370,723           | +1.2%         | 99.8%                         | 3,861,637              | +3.9%         | 92.9%                         |
| Gazipaşa                              | 93,482            | +33.7%        | 83.9%                         | 774,568                | +27.3%        | 76.4%                         |
| Medina                                | 775,333           | +19.3%        | 169.4%                        | 7,645,625              | +54.8%        | 108.6%                        |
| Tunisia                               | 230,154           | +55.1%        | 88.8%                         | 2,139,510              | +58.7%        | 73.5%                         |
| Georgia                               | 392,278           | +2.0%         | 118.3%                        | 3,680,840              | +20.6%        | 96.3%                         |
| North Macedonia                       | 290,104           | +31.6%        | 121.1%                        | 2,647,816              | +30.3%        | 115.5%                        |
| Zagreb                                | 351,133           | +9.4%         | 106.2%                        | 3,168,621              | +20.8%        | 107.2%                        |
| <b>Total TAV Airports</b>             | <b>9,464,151</b>  | <b>+11.7%</b> | <b>104.8%</b>                 | <b>84,088,255</b>      | <b>+22.6%</b> | <b>98.5%</b>                  |
| New Delhi                             | 6,085,396         | +11.3%        | 101.2%                        | 59,516,694             | +24.9%        | 106.6%                        |
| Hyderabad                             | 2,050,789         | +16.0%        | 108.0%                        | 19,994,458             | +30.0%        | 109.8%                        |
| Medan                                 | 577,127           | +6.6%         | 84.4%                         | 6,196,056              | +33.2%        | 93.7%                         |
| Goa                                   | 339,395           | -             | -                             | 2,866,604              | -             | -                             |
| <b>Total GMR Airports<sup>4</sup></b> | <b>9,052,707</b>  | <b>+12.1%</b> | <b>101.4%</b>                 | <b>88,573,812</b>      | <b>+26.6%</b> | <b>106.2%</b>                 |
| Santiago de Chile                     | 2,010,129         | +17.9%        | 107.2%                        | 19,040,634             | +25.7%        | 92.4%                         |
| Amman                                 | 738,892           | +2.3%         | 102.2%                        | 7,994,674              | +21.9%        | 104.7%                        |
| Other airports <sup>5</sup>           | 106,699           | +20.8%        | 83.2%                         | 861,142                | +57.7%        | 82.9%                         |
| <b>GROUPE ADP<sup>4</sup></b>         | <b>30,274,960</b> | <b>+10.9%</b> | <b>101.1%</b>                 | <b>285,023,357</b>     | <b>+22.4%</b> | <b>98.2%</b>                  |

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

|                                       | October 2023   |               |                               | January – October 2023 |               |                               |
|---------------------------------------|----------------|---------------|-------------------------------|------------------------|---------------|-------------------------------|
|                                       | Movements      | Change 23/22  | % of traffic compared to 2019 | Movements              | Change 23/22  | % of traffic compared to 2019 |
| Paris-CDG                             | 40,080         | +10.2%        | 91.6%                         | 375,993                | +12.3%        | 89.1%                         |
| Paris-Orly                            | 18,854         | +2.3%         | 105.3%                        | 174,592                | +6.8%         | 93.6%                         |
| <b>Total Paris Aéroport</b>           | <b>58,934</b>  | <b>+7.5%</b>  | <b>95.6%</b>                  | <b>550,585</b>         | <b>+10.5%</b> | <b>90.5%</b>                  |
| Antalya                               | 24,760         | +8.4%         | 111.4%                        | 197,311                | +17.0%        | 107.8%                        |
| Almaty                                | 7,189          | +21.9%        | 127.5%                        | 65,553                 | +24.0%        | 121.2%                        |
| Ankara                                | 7,146          | +38.7%        | 96.3%                         | 67,204                 | +33.9%        | 87.6%                         |
| Izmir                                 | 5,979          | +4.2%         | 90.3%                         | 56,350                 | +4.5%         | 86.1%                         |
| Bodrum                                | 2,400          | -3.8%         | 99.4%                         | 24,308                 | +3.1%         | 92.4%                         |
| Gazipaşa                              | 653            | +39.5%        | 92.8%                         | 5,429                  | +23.1%        | 82.6%                         |
| Medina                                | 4,846          | +19.6%        | 133.9%                        | 51,635                 | +36.1%        | 100.6%                        |
| Tunisia                               | 1,613          | +50.5%        | 98.6%                         | 14,541                 | +48.6%        | 81.2%                         |
| Georgia                               | 3,832          | +14.4%        | 121.5%                        | 34,432                 | +15.8%        | 93.1%                         |
| North Macedonia                       | 2,252          | +27.8%        | 122.8%                        | 19,935                 | +20.2%        | 106.4%                        |
| Zagreb                                | 4,251          | +5.3%         | 105.1%                        | 38,506                 | +8.4%         | 100.4%                        |
| <b>Total TAV Airports</b>             | <b>64,921</b>  | <b>+14.2%</b> | <b>109.5%</b>                 | <b>575,204</b>         | <b>+19.0%</b> | <b>100.0%</b>                 |
| New Delhi                             | 36,643         | +4.6%         | 91.9%                         | 354,769                | +10.5%        | 97.8%                         |
| Hyderabad                             | 14,746         | +13.9%        | 92.7%                         | 140,738                | +17.6%        | 93.6%                         |
| Medan                                 | 4,540          | -1.4%         | 80.1%                         | 49,855                 | +26.0%        | 93.0%                         |
| Goa                                   | 2,438          | -             | -                             | 20,056                 | -             | -                             |
| <b>Total GMR Airports<sup>4</sup></b> | <b>58,367</b>  | <b>+6.4%</b>  | <b>91.0%</b>                  | <b>565,418</b>         | <b>+13.5%</b> | <b>96.2%</b>                  |
| Santiago de Chile                     | 12,494         | +17.8%        | 96.5%                         | 120,115                | +19.0%        | 92.1%                         |
| Amman                                 | 6,547          | +10.5%        | 100.0%                        | 66,717                 | +16.3%        | 98.4%                         |
| Other airports <sup>5</sup>           | 1,086          | +25.5%        | 70.4%                         | 9,574                  | +59.2%        | 68.9%                         |
| <b>GROUPE ADP<sup>4</sup></b>         | <b>202,349</b> | <b>+10.1%</b> | <b>98.3%</b>                  | <b>1,887,613</b>       | <b>+14.8%</b> | <b>95.1%</b>                  |

<sup>4</sup> Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

<sup>5</sup> Airports of Antananarivo and Nosy Be.

## FINANCIAL CALENDAR *(subject to change)*

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- ◆ **2023 Full-Year Results:** Thursday 15 February 2024, before markets opening
- ◆ Next **traffic** publication: November 2023 traffic figures – Monday 18 December 2023, after market closing

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.  
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