

## KEY FIGURES

	Q3 2025	Q3 2024	change	9M 2025	9M 2024	change
<b>Cargo volume by type of cargo</b> <i>(th tonnes)</i>	<b>3 373</b>	<b>3 129</b>	<b>7,8%</b>	<b>10 198</b>	<b>9 725</b>	<b>4,9%</b>
Ro-ro	1 521	1 563	-2,7%	4 812	5 039	-4,5%
Liquid bulk	370	372	-0,6%	1 356	1 021	32,9%
Dry bulk	789	539	46,3%	1 999	1 743	14,7%
Containers	542	519	4,3%	1 583	1 547	2,3%
<i>in TEUs</i>	67 401	65 303	3,2%	195 440	190 789	2,4%
General cargo	128	129	-0,7%	395	363	8,9%
Non-marine	22	6	270,0%	52	13	303,0%
<b>Number of passengers by routes</b> <i>(th)</i>	<b>2 751</b>	<b>2 713</b>	<b>1,4%</b>	<b>6 410</b>	<b>6 344</b>	<b>1,0%</b>
Tallinn-Helsinki	2 399	2 347	2,2%	5 647	5 555	1,6%
Tallinn-Stockholm	147	190	-22,3%	380	445	-14,7%
Muuga-Vuosaari	60	65	-7,4%	153	159	-3,7%
Cruise (traditional)	97	86	13,4%	164	139	17,8%
Other	47	26	79,2%	67	46	44,5%
<b>Number of vessel calls by vessel type</b>	<b>1 892</b>	<b>1 922</b>	<b>-1,6%</b>	<b>5 438</b>	<b>5 353</b>	<b>1,6%</b>
Cargo vessels	371	377	-1,6%	1 095	1 063	3,0%
Passenger vessels (incl. Ro-Pax)	1 447	1 473	-1,8%	4 228	4 190	0,9%
Cruise vessels (traditional)	74	72	2,8%	115	100	15,0%
<b>Ferries*</b> <i>(Saaremaa and Hiiumaa lines)</i>						
Numbr of trips	6 974	6 968	0,1%	17 886	18 028	-0,8%
Number of passengers <i>(th)</i>	947	947	0,0%	1 994	1 986	0,4%
Number of vehicles <i>(th)</i>	431	421	2,4%	954	929	2,7%
<b>Icebreaker Botnica</b>						
Charter days	20	25	-20,0%	130	170	-23,5%
Utility rate (%)	22%	27%	-20,0%	48%	62%	-23,2%

The data for the Q3 2025 are preliminary as of 9 October 2025. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes:

<https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file:

<https://www.ts.ee/en/investor/key-figures/>

*\*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*