

KEY FIGURES

	Q2 2024	Q2 2023	change	6M 2024	6M 2023	change
Cargo volume by type of cargo <i>(th tonnes)</i>	3 232	3 251	-0,6%	6 596	6 614	-0,3%
Ro-ro	1 810	1 681	7,7%	3 476	3 410	1,9%
Liquid bulk	312	463	-32,6%	648	978	-33,7%
Dry bulk	483	515	-6,2%	1 203	1 041	15,5%
Containers	522	469	11,4%	1 028	936	9,8%
<i>in TEUs</i>	64 234	56 062	14,6%	125 486	108 711	15,4%
General cargo	102	122	-16,4%	233	226	3,5%
Non-marine	3	1	108,3%	7	23	-70,0%
Number of passengers by routes <i>(th)</i>	2 165	2 150	0,7%	3 631	3 546	2,4%
Tallinn-Helsinki	1 891	1 865	1,4%	3 208	3 121	2,8%
Tallinn-Stockholm	157	158	-1,1%	255	260	-1,8%
Muuga-Vuosaari	52	48	9,3%	93	75	24,3%
Cruise (traditional)	54	69	-22,7%	54	69	-22,7%
Other	11	9	20,3%	20	21	-3,1%
Number of vessel calls by vessel type	1 804	1 801	0,2%	3 431	3 519	-2,5%
Cargo vessels	357	379	-5,8%	686	700	-2,0%
Passenger vessels (incl. Ro-Pax)	1 419	1 378	3,0%	2 717	2 775	-2,1%
Cruise vessels (traditional)	28	44	-36,4%	28	44	-36,4%
Ferries <i>(Saaremaa and Hiiumaa lines)</i>						
Numbr of trips	6 232	6 180	0,8%	11 060	10 839	2,0%
Number of passengers <i>(th)</i>	667	671	-0,5%	1 039	1 021	1,8%
Number of vehicles <i>(th)</i>	316	312	1,3%	507	493	2,9%
Icebreaker Botnica						
Charter days	54	29	86,2%	145	119	21,8%
Utility rate (%)	59%	32%	86,2%	80%	66%	21,2%

The data for the Q2 2024 are preliminary as of 09.07.2024. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.