

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.04.2024

## AS TALLINK GRUPP STATISTICS FOR MARCH 2024 AND Q1 2024

In March 2024 AS Tallink Grupp transported 408,761 passengers, which is a 14.9% increase compared to March 2023. The number of cargo units decreased by 8.9% to 29,672 units and the number of passenger vehicles decreased by 2.5% to 54,205 units in the same comparison.

In the first quarter of 2024 (January-March) AS Tallink Grupp transported 1,102,738 passengers, which is a 5.0% increase compared to the same period a year ago. The number of cargo units decreased by 2.1% to 84,950 units and the number of passenger vehicles decreased by 3.3% to 152,436 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for March 2024 and the first quarter of the year were the following:

	March 2024	March 2023	Change	Q1 2024	Q1 2023	Change
Passengers	408,761	355,787	14.9%	1,102,738	1,049,777	5.0%
Finland-Sweden	102,910	98,198	4.8%	278,944	311,596	-10.5%
Estonia–Finland	263,414	220,022	19.7%	718,522	627,209	14.6%
Estonia-Sweden	42,437	37,567	13.0%	105,272	110,972	-5.1%
Cargo Units	29,672	32,566	-8.9%	84,950	86,732	-2.1%
Finland-Sweden	2,947	2,915	1.1%	9,185	8,708	5.5%
Estonia-Finland	23,115	24,211	-4.5%	64,309	63,821	0.8%
Estonia-Sweden	3,610	5,440	-33.6%	11,456	14,203	-19.3%
Passenger Vehicles	54,205	55,616	-2.5%	152,436	157,639	-3.3%
Finland-Sweden	3,285	2,896	13.4%	9,056	9,828	-7.9%
Estonia-Finland	48,973	50,689	-3.4%	138,043	142,465	-3.1%
Estonia-Sweden	1,947	2,031	-4.1%	5,337	5,346	-0.2%

## FINLAND-SWEDEN

The first quarter Finland-Sweden results reflect the operation of the Helsinki-Stockholm and the Turku-Kapellskär route. The cruise vessel Silja Symphony did not operate on the route for 2 days due to scheduled maintenance.

## ESTONIA-FINLAND

The first quarter Estonia-Finland results reflect the operations of the shuttle services of MyStar and Megastar as well as the operation of the cruise ferry Victoria I. The shuttle vessel Megastar did not operate on the route for 6 days due to scheduled maintenance. The shuttle vessel Oscar Wilde (formerly Star) stopped operating on the Tallinn-Helsinki route in May 2023 due to long-term charter agreement.



ESTONIA-SWEDEN

The first quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär route by one cruise ferry and two cargo vessels.