

# Considerable increase on the via market, improved load factor and on-time performance



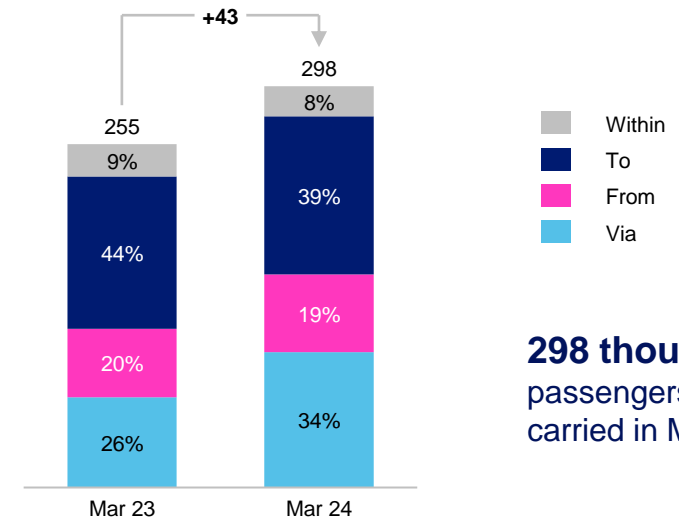
Route Network	Mar 24	Mar 23	Chg (%)	YTD 24	YTD 23	Chg (%)
Number of Passengers:	297,552	254,641	17%	756,963	664,718	14%
To	117,187	112,972	4%	284,346	288,817	-2%
From	57,484	50,767	13%	149,321	137,947	8%
Via	100,559	66,942	50%	262,382	177,010	48%
Within	22,322	23,960	-7%	60,914	60,945	0%
ASK (million)	1,062	867	22%	2,859	2,355	21%
RPK (million)	883	709	25%	2,192	1,831	20%
Load Factor	83.1%	81.7%	1.4 ppt	76.7%	77.8%	-1.1 ppt
OTP (Arrivals)	88.5%	83.8%	4.7 ppt	84.4%	78.0%	6.4 ppt
Stage length (KM)	2,883	2,708	6%	2,836	2,702	5%

Cargo & Leasing	Mar 24	Mar 23	Chg (%)	YTD 24	YTD 23	Chg (%)
Sold BH - Leasing	1,227	1,392	-12%	4,063	3,732	9%
FTK (thousand) - cargo	13,033	15,550	-16%	39,402	43,233	-9%

CO2 Emissions	Mar 24	Mar 23	Chg (%)	YTD 24	YTD 23	Chg (%)
Total CO2 <sup>1</sup> tons	73,174	64,369	14%	194,370	176,926	10%
CO2 per OTK	0.73	0.76	-4%	0.78	0.79	-1%

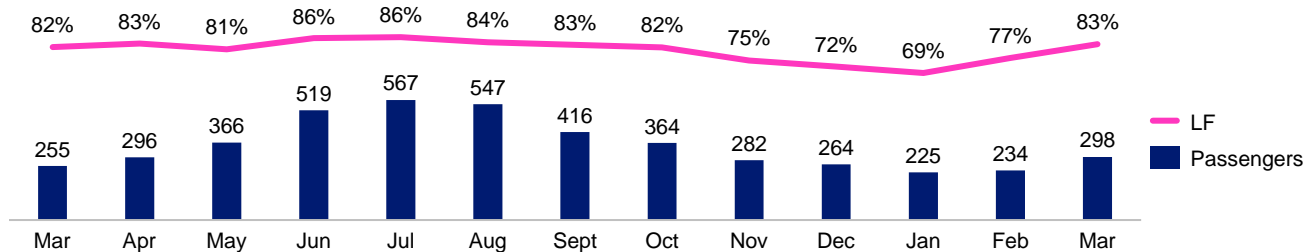
## Passenger mix

Absolut figures in thousands



**298 thousand** passengers carried in March

## Passengers and load factor 12 month rolling



## Route network highlights

Monthly change year on year

Capacity (ASK) **+22%**

Passenger traffic (RPK) **+25%**

Load Factor **83.1%**

# Glossary

## Icelandair route network serves four passenger markets<sup>2</sup>:

### To

Passenger visiting Iceland

### From

Passengers originating in Iceland visiting destinations outside of Iceland

### Via

Passengers traveling across the Atlantic connecting in Iceland

### Within

Passengers traveling solely within Iceland

### ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

### RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

### LF

Passenger load factor, calculated by dividing RPK by ASK

### OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

### Stage length

The distance flown from takeoff to landing in a single leg

### BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

### FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

### OTK

CO2 emitted by moving one payload tonne one kilometer for all international flights



<sup>2</sup> Passengers are from 2024 split between markets by point of commencement, compared to point of sale in the past, 2023 comparison figures have been updated