

## **Announcement**

### To Nasdaq Copenhagen A/S and the press

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### **Outlook for 2024/25**

*RTX's financial outlook for 2024/25 reflects limited market visibility as the industry as a whole is facing significant short-term uncertainty, compounded by macro-economic and geopolitical factors.*

RTX's financial outlook for 2024/25 is:

- Revenue DKK 490-520 million
- EBITDA DKK 0-20 million
- EBIT DKK -35 to -15 million

Assumptions for the outlook for 2024/25:

- Customer focus on avoiding inventory, which is reflected in short order horizons.
- No material changes in competitive situation and market landscape.
- RTX revenue driven by a combination of product sales to existing customers and ramp up of new products to both existing and new customers.
- Component and logistic costs are expected to have limited overall impact as the supply situation is normalizing, and we continue to focus on cost optimization.
- Capacity costs are expected to be impacted by inflationary pressures but counterbalanced by cost savings.

RTX continues to expand the customer portfolio, in order to diversify the risk and establishing a more robust portfolio across segments.

### **Long-term ambition**

RTX's long-term ambition of reaching total revenue of DKK 1 billion and an EBITDA margin above 16% through growth in all three business segments remains intact. However, achieving these milestones in 2025/26, which was the original aspiration, is no longer realistic. The current uncertainty and lack of visibility prevents RTX from setting a new specific year for achieving the ambition at this stage.

RTX announces its annual report for 2023/24 on 28 November 2024.

### **Enquiries and further information:**

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RTX's homepage: [www.rtx.dk](http://www.rtx.dk)