

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 05.07.2021

### AS TALLINK GRUPP STATISTICS FOR JUNE AND THE SECOND QUARTER OF THE FINANCIAL YEAR

In June 2021 AS Tallink Grupp transported 218 950 passengers, which is a 21.9% decrease compared to June 2020. The number of cargo units increased by 4.6% to 31 440 units and the number of passenger vehicles decreased by 22.6% to 58 390 units in the same comparison.

In the second quarter of the 2021 financial year (April – June) AS Tallink Grupp transported 427 767 passengers, which is an 10.2% increase compared to the previous year. The number of transported cargo units increased by 6.0% to 91 990 units and the number of passenger vehicles increased by 22.7% to 125 713 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2021 and the second quarter of the financial year were the following:

|                           | June<br>2021   | June<br>2020   | Change        | Q2 2021        | Q2 2020        | Change       |
|---------------------------|----------------|----------------|---------------|----------------|----------------|--------------|
| <b>Passengers</b>         | <b>218 950</b> | <b>280 520</b> | <b>-21.9%</b> | <b>427 767</b> | <b>388 212</b> | <b>10.2%</b> |
| Finland - Sweden          | 43 260         | 41 348         | 4.6%          | 82 192         | 53 984         | 52.3%        |
| Estonia - Finland         | 172 189        | 234 737        | -26.6%        | 335 753        | 322 590        | 4.1%         |
| Estonia - Sweden          | 3 501          | 3 026          | 15.7%         | 9 822          | 8 337          | 17.8%        |
| Latvia - Sweden           | 0              | 1 409          | -100.0%       | 0              | 3 301          | -100.0%      |
| <b>Cargo Units</b>        | <b>31 440</b>  | <b>30 064</b>  | <b>4.6%</b>   | <b>91 990</b>  | <b>86 755</b>  | <b>6.0%</b>  |
| Finland - Sweden          | 5 388          | 6 135          | -12.2%        | 16 609         | 18 097         | -8.2%        |
| Estonia - Finland         | 22 235         | 20 620         | 7.8%          | 64 313         | 59 580         | 7.9%         |
| Estonia - Sweden          | 3 817          | 3 093          | 23.4%         | 11 068         | 8 631          | 28.2%        |
| Latvia - Sweden           | 0              | 216            | -100.0%       | 0              | 447            | -100.0%      |
| <b>Passenger Vehicles</b> | <b>58 390</b>  | <b>75 418</b>  | <b>-22.6%</b> | <b>125 713</b> | <b>102 479</b> | <b>22.7%</b> |
| Finland - Sweden          | 7 239          | 5 082          | 42.4%         | 13 805         | 6 937          | 99.0%        |
| Estonia - Finland         | 50 970         | 69 767         | -26.9%        | 111 505        | 94 427         | 18.1%        |
| Estonia - Sweden          | 181            | 215            | -15.8%        | 403            | 215            | 87.4%        |
| Latvia - Sweden           | 0              | 354            | -100.0%       | 0              | 900            | -100.0%      |

COVID-19 related travel restrictions were the key operational factor influencing the developments in June 2021 and in the second quarter of the financial year.

#### ESTONIA – FINLAND

In addition to shuttle service and cargo operations cruise ferry service was started in a limited capacity on 4 June.

#### ESTONIA – SWEDEN

In the second quarter, operations of the Tallinn-Stockholm route were suspended. Estonia-Sweden statistics include operations of the Paldiski-Kapellskär cargo route.

#### FINLAND – SWEDEN

In the second quarter, due to maintenance works the cruise ferries Baltic Princess and Galaxy did not operate on the route for 6 and 2 days, respectively. Operations of the Helsinki-Stockholm route were suspended. Cruise ferry Silja Serenade operated special cruises on the Helsinki-Mariehamn route from 24 June.

#### LATVIA – SWEDEN

In the second quarter, operations of the Riga-Stockholm route were suspended.

Joonas Joost  
Financial Director

AS Tallink Grupp  
Sadama 5  
10111 Tallinn, Estonia  
E-mail [joonas.joost@tallink.ee](mailto:joonas.joost@tallink.ee)