

AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 05.10.2021

AS TALLINK GRUPP STATISTICS FOR SEPTEMBER AND THE THIRD QUARTER OF THE FINANCIAL YEAR

In September 2021 AS Tallink Grupp transported 310 265 passengers, which is an 27.6% increase compared to September 2020. The number of cargo units increased by 4.0% to 33 982 units and the number of passenger vehicles increased by 4.0% to 64 610 units in the same comparison.

In the third quarter of the 2021 financial year (July – September) AS Tallink Grupp transported 1 144 092 passengers, which is a 13.0% decrease compared to the previous year. The number of transported cargo units decreased by 1.1% to 90 538 units and the number of passenger vehicles decreased by 16.8% to 229 468 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for September 2021 and the third quarter of the financial year were the following:

	September 2021	September 2020	Change	Q3 2021	Q3 2020	Change
Passengers	310 265	243 215	27.6%	1 144 092	1 314 301	-13.0%
Finland - Sweden	92 321	61 702	49.6%	379 322	344 004	10.3%
Estonia - Finland	189 007	165 739	14.0%	649 206	931 507	-30.3%
Estonia - Sweden	28 937	6 798	325.7%	115 564	13 040	786.2%
Latvia - Sweden	0	8 976	-100.0%	0	25 750	-100.0%
Cargo Units	33 982	32 672	4.0%	90 538	91 578	-1.1%
Finland - Sweden	7 143	6 026	18.5%	17 570	16 745	4.9%
Estonia - Finland	21 804	22 802	-4.4%	60 967	64 387	-5.3%
Estonia - Sweden	5 035	3 641	38.3%	12 001	9 809	22.3%
Latvia - Sweden	0	203	-100.0%	0	637	-100.0%
Passenger Vehicles	64 610	62 138	4.0%	229 468	275 735	-16.8%
Finland - Sweden	8 627	8 314	3.8%	42 707	38 092	12.1%
Estonia - Finland	53 438	52 191	2.4%	174 979	233 640	-25.1%
Estonia - Sweden	2 545	409	522.2%	11 782	966	1 119.7%
Latvia - Sweden	0	1 224	-100.0%	0	3 037	-100.0%

COVID-19 related developments and travel restrictions were the key operational factors influencing the developments in 2020 and 2021. The following operational factors further influenced the development in the third quarter of the financial year:

ESTONIA – FINLAND

In addition to regular operations, in the third quarter, the cruise ferry Silja Serenade operated

Helsinki-Mariehamn cruise service. Operations of cargo vessel Sea Wind were suspended most of the third quarter.

ESTONIA – SWEDEN

In the third quarter, operations of the Tallinn-Stockholm route were restarted from July with one vessel. In addition, Estonia-Sweden statistics include operations of the Paldiski-Kapellskär cargo route.

FINLAND – SWEDEN

In the third quarter, operations of the Helsinki-Stockholm route were restarted from August. During the quarter, cruise ferry Silja Symphony operated Swedish domestic cruises in July and August. Due to maintenance works the cruise ferry Baltic Princess did not operate on the route for 3 days in September.

LATVIA – SWEDEN

In the third quarter, operations of the Riga-Stockholm route were suspended.

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