



PRESS RELEASE

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Aéroports de Paris SA February 2021 traffic figures

Groupe ADP total traffic¹ is down by -67.5 % in February 2021 compared to February 2020, with 7.8 million passengers welcomed for the entire network of operated airports. It stands at 33.1% of the 2019 group traffic¹. Excluding the favorable scope effect of the integration of GMR Airports, which were not part of the Groupe in February 2020, the decrease in group traffic would be -77.1 %.

At Paris Aéroport alone, with 1.3 million passengers welcomed, the traffic decreased by -82.7% in February 2021 compared to February 2020 (leap year). It stands at 17.3% of the 2019 Paris Aéroport traffic. Paris-Charles de Gaulle welcomed 0.8 million passengers in February 2021 (-84.2% versus February 2020) and Paris-Orly 0.5 million passengers (-79.3% versus February 2020).

At Paris-Charles de Gaulle, only terminals 2E and 2F are currently opened in order to handle the entirety of commercial passenger flights. Terminal 2A is closed from February 23rd onwards. At Paris-Orly, only Orly 2 and 3 are currently opened in order to handle the entirety of commercial passenger flights.

Regarding Groupe ADP's international platforms, and regarding scheduled commercial traffic, only the Hajj terminal at Jeddah, in Saudi Arabia, is closed. All other airports are open to all types of commercial flights, although some local restrictions may apply. Delhi and Hyderabad airports are open for domestic flights and international flights only with the countries India has signed bilateral agreements with.

In Paris Aéroport:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was down (-83.5%), due to the decrease of all the destinations: Asia-Pacific (-91.8%), North America (-91.6%), the Middle East (-88.8%), Latin America (-84.1%), Africa (-77.3%);
- ◆ European traffic (excluding France) was down by -87.9%;
- ◆ Traffic within mainland France was down by -66.4%;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was down by -70.2%;
- ◆ The number of connecting passengers decreased by -77.7%. The connecting rate stood at 30.8%, up by 7.6 points compared with February 2020.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP², decreased by -68.4% in February 2021.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by -71.7% in February 2021.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by -76.4% in February 2021.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020³, decreased by -49.4% in February 2021.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of January 1st, 2019.

² Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

³ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Feb. 2021	% change 2021/2020	Jan.- Feb. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	799,321	-84.2%	1,996,775	-81.1%	13,662,866	-82.1%
Paris-Orly	463,134	-79.3%	1,342,210	-70.6%	7,580,167	-76.2%
Total Paris Aéroport	1,262,455	-82.7%	3,338,985	-78.0%	21,243,033	-80.4%
Santiago de Chile	675,774	-71.7%	1,370,710	-71.7%	5,050,016	-79.5%
Amman	139,055	-76.4%	290,546	-77.1%	1,072,805	-88.0%
New Delhi	3,219,111	-46.3%	6,288,754	-48.0%	22,696,381	-67.2%
Hyderabad	1,085,511	-39.6%	2,229,614	-40.9%	7,994,369	-64.3%
Cebu	58,425	-93.0%	125,553	-93.9%	816,301	-93.6%
Total GMR Airports	4,363,047	-49.4%	8,643,921	-51.8%	31,507,051	-69.8%
Antalya	293,610	-65.6%	586,897	-67.1%	8,572,210	-76.0%
Ankara	346,094	-62.3%	657,170	-66.6%	3,748,325	-72.0%
Izmir	358,134	-54.9%	676,480	-59.8%	4,453,520	-63.5%
Bodrum	48,990	-39.3%	91,560	-44.8%	1,419,209	-67.1%
Gazipaşa Alanya	17,775	-40.5%	35,859	-40.1%	250,393	-76.8%
Medina	90,083	-87.3%	220,674	-85.5%	947,185	-89.0%
Tunisia	3,980	-92.5%	22,186	-78.8%	252,741	-91.6%
Georgia	25,607	-87.6%	42,197	-90.4%	243,268	-94.2%
North Macedonia	46,303	-72.2%	104,096	-70.3%	536,264	-80.3%
Zagreb ⁽¹⁾	31,534	-82.9%	69,597	-82.0%	607,149	-82.4%
Total TAV Airports	1,262,110	-68.4%	2,506,716	-70.4%	21,030,264	-77.9%

Aircraft Movements	Feb. 2021	% change 2021/2020	Jan.- Feb. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	11,706	-66.8%	25,476	-64.9%	165,148	-66.9%
Paris-Orly	4,536	-70.7%	11,369	-64.4%	62,488	-71.3%
Total Paris Aéroport	16,242	-68.0%	36,845	-64.8%	227,636	-68.2%
Santiago de Chile	5,825	-60.3%	11,982	-60.2%	44,549	-71.7%
Amman	1,891	-66.7%	3,929	-66.9%	16,263	-79.7%
New Delhi	24,296	-36.3%	49,288	-36.5%	189,665	-57.6%
Hyderabad	9,610	-36.8%	20,415	-35.8%	81,273	-56.1%
Cebu	832	-90.0%	1,747	-90.6%	9,780	-90.9%
Total GMR Airports	34,738	-43.7%	71,450	-44.2%	280,718	-62.1%
Antalya	2,146	-62.5%	4,500	-62.7%	54,586	-72.4%
Ankara	2,696	-57.7%	5,310	-60.0%	31,793	-63.8%
Izmir	2,488	-53.5%	4,862	-56.1%	34,292	-54.9%
Bodrum	375	-30.6%	711	-34.0%	10,188	-62.7%
Gazipaşa Alanya	160	-37.5%	332	-32.2%	2,128	-70.1%
Medina	1,122	-77.8%	2,547	-75.4%	10,628	-82.8%
Tunisia	106	-75.9%	319	-64.3%	2,892	-84.5%
Georgia	702	-67.4%	1,278	-72.5%	8,700	-78.8%
North Macedonia	600	-57.0%	1,304	-55.1%	7,425	-66.5%
Zagreb ⁽¹⁾	1,249	-58.3%	2,652	-56.7%	18,035	-60.2%
Total TAV Airports	11,644	-61.5%	23,815	-62.2%	180,667	-71.3%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Feb. 2021 % change 2021/2020	Share of total traffic	Jan.-Feb 2021 % change 2021/2020	Share of total traffic
France	-66.4%	29.8%	-64.4%	25.0%
Europe	-87.9%	29.4%	-85.8%	26.4%
Other International	-83.5%	40.8%	-75.4%	48.6%
Of which				
Africa	-77.3%	16.7%	-68.6%	17.6%
North America	-91.6%	4.5%	-87.8%	5.2%
Latin America	-84.1%	3.7%	-78.0%	3.9%
Middle-East	-88.8%	3.9%	-82.1%	4.8%
Asia-Pacific	-91.8%	2.4%	-92.0%	2.2%
French Overseas Territories	-70.2%	9.5%	-43.2%	14.7%
Total Paris Aéroport	-82.7%	100.0%	-78.0%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	Feb. 2021	% change 2021/2020	Jan.- Feb. 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	189,346	-77.7%	478,916	-74.6%
Connecting rate	30.8%	+7.6pts	29.9%	+5.0pts
Seat load factor	52.8%	-30.6pts	60.3%	-26.3pts

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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