

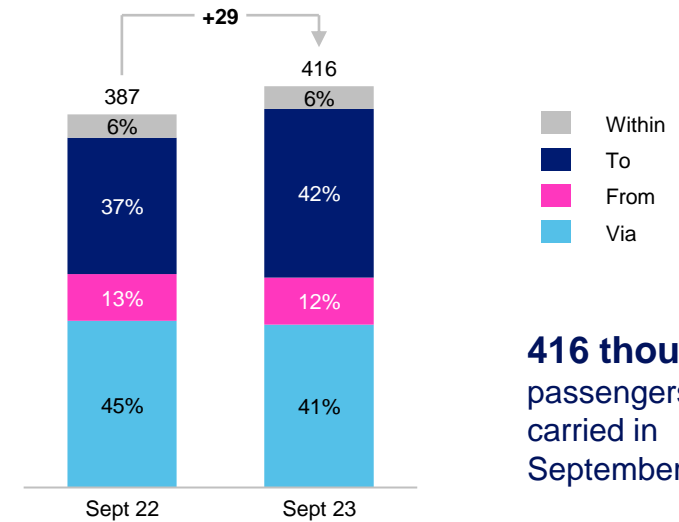
Number of passengers increased by 8% and considerable improvement in on-time performance in September



Route Network	Sep 23	Sep 22	Chg (%)	YTD 23	YTD 22	Chg (%)
Number of Passengers:	416,072	386,953	8%	3,375,487	2,842,036	19%
To	174,676	141,303	24%	1,432,316	1,184,033	21%
From	49,018	48,487	1%	467,989	402,703	16%
Via	168,908	172,866	-2%	1,275,001	1,064,972	20%
Within	23,470	24,297	-3%	200,180	190,328	5%
ASK (million)	1,545	1,377	12%	12,124	10,127	20%
RPK (million)	1,277	1,147	11%	10,049	8,194	23%
Load Factor	82.7%	83.3%	-0.7 ppt	82.9%	80.9%	2.0 ppt
OTP (Arrivals)	81.0%	71.2%	9.8 ppt	77.0%	71.8%	5.2 ppt
Stage length (KM)	3,007	2,914	3%	2,919	2,863	2%
Cargo & Leasing						
Sold BH - Leasing	1,311	1,513	-13%	11,537	10,959	5%
FTK (thousand) - cargo	15,852	10,544	50%	134,140	98,842	36%
CO2 Emissions						
Total CO2 ¹ tons	110,007	97,846	12%	846,070	728,262	16%
CO2 per OTK	0.77	0.76	1%	0.75	0.77	-2%

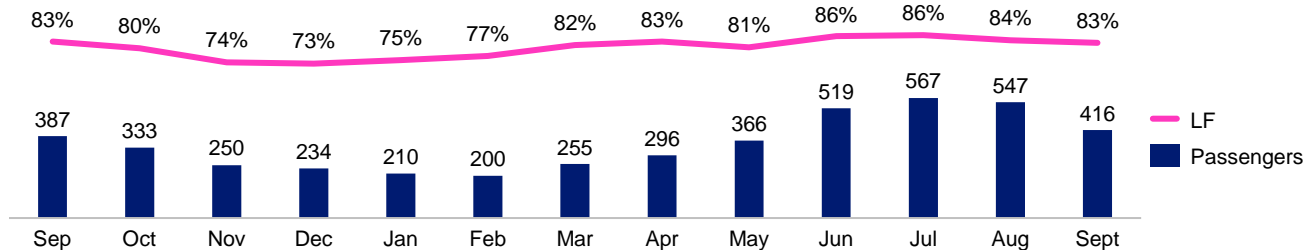
Passenger mix

Absolut figures in thousands



416 thousand
passengers carried in September

Passengers and load factor 12 month rolling



Route network highlights

Monthly change year on year

Capacity (ASK)
+12%

Passenger traffic (RPK)
+11%

Load Factor
82.7%

¹ CO2 is an estimate

Glossary

Icelandair route network serves four passenger markets:

To

Passenger visiting Iceland

From

Passengers originating in Iceland visiting destinations outside of Iceland

Via

Passengers traveling across the Atlantic connecting in Iceland

Within

Passengers traveling solely within Iceland

ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

LF

Passenger load factor, calculated by dividing RPK by ASK

OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

Stage length

The distance flown from takeoff to landing in a single leg

BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

OTK

CO2 emitted by moving one payload tonne one kilometer

