



## PRESS RELEASE

June 16<sup>th</sup>, 2021

Aéroports de Paris SA

### May 2021 traffic figures

**Groupe ADP total traffic<sup>1</sup> is up by 5.7 million passengers in May 2021 compared to May 2020, with 6.3 million passengers welcomed for the entire network of operated airports. It stands at 21.2% of the May 2019 group traffic<sup>1</sup>.**

**In May 2021, at Paris Aéroport alone, the traffic increased by 1.7 million of passengers compared to May 2020, with 1.9 million passengers welcomed. It stands at 20.4% of the May 2019 Paris Aéroport traffic.** In May 2021, Paris-Charles de Gaulle welcomed 1.1 million passengers (+0.9 million passengers<sup>2</sup>, at 17.4% of the May 2019 traffic) and Paris-Orly 0.8 million passengers (+0.8 million passengers<sup>2</sup>, at 27.6% of the May 2019 traffic).

At Paris-Charles de Gaulle, only terminals 2B, 2D, 2E and 2F are currently open in order to handle the entirety of commercial passenger flights. Terminals 2B, 2D and the 2B-2D link are open since June 2<sup>nd</sup>, 2021. At Paris-Orly, the various sectors are open to handle the entirety of commercial passenger flights, with the exception of boarding gates B at Orly 1. Orly 4 is open since May 21<sup>st</sup>, 2021 and Orly 1 is open since June 15<sup>th</sup>, 2021.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. Antananarivo airport in Madagascar is closed to international flights. The other airports are open to commercial flights, although some local restrictions may apply. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in May 2021<sup>2</sup>:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up (+466,075 passengers<sup>2</sup>, at 16.5% of the May 2019 traffic), due to growth of all the destinations: Africa (+182,342 passengers<sup>2</sup>, at 26.6% of the May 2019 traffic), North America (+87,263 passengers<sup>2</sup>, at 10.1% of the May 2019 traffic), Latin America (+29,041 passengers<sup>2</sup>, at 13.6% of the May 2019 traffic), the Middle East (+84,051 passengers<sup>2</sup>, at 22.1% of the May 2019 traffic), Asia-Pacific (+16,771 passengers<sup>2</sup>, at 5.7% of the May 2019 traffic);
- ◆ European traffic (excluding France) was up (+708,200 passengers<sup>2</sup>, at 17.6% of the May 2019 traffic);
- ◆ Traffic within mainland France was up (+508,669) passengers<sup>2</sup>, at 38.9% of the May 2019 traffic);
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+66,607 passengers<sup>2</sup>, at 26.7% of the May 2019 traffic);
- ◆ The number of connecting passengers stood at 226,775, up by +210,333 passengers<sup>2</sup>, at 22.5% of the May 2019 traffic. The connecting rate stood at 24.4%, up by 4.2 points<sup>2</sup>.

Since the beginning of the year, Groupe ADP total traffic is down by -39.6% compared to 2020, at 38.3 million passengers, standing at 29.0% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -58.8%, at 7.9 million passengers, at 18.6% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>3</sup>, is up by 2.2 million passengers in May 2021<sup>2</sup>, at 2.4 million passengers, standing at 27.5% of the May 2019 traffic. It is down -21.9% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1<sup>st</sup> 2021 the traffic of Almaty airport, following the signing of an agreement related to its acquisition<sup>4</sup>.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, up by 0.3 million passengers in May 2021<sup>2</sup>, at 0.4 million passengers, standing at 21.5% of the May 2019 traffic, and decreased by -55.9% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by 0.2 million passengers in May 2021<sup>2</sup>, at 0.2 million passengers, standing at 41.5% of the May 2019 traffic, and decreased by -45.1% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>5</sup>, was up by 1.1 million passengers in May 2021<sup>2</sup>, at 1.4 million passengers, standing at 16.5% of the May 2019 traffic, and decreased by -21.6% since the beginning of the year compared to the same period in 2020.

<sup>1</sup> Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1, 2019. It also includes Almaty International Airport traffic since May 1<sup>st</sup>, 2021. Excluding the consolidation of Almaty, group traffic would be 5.8 million passengers in May 2021, up by 5.3 million passengers and 37.8 million passengers since the beginning of the year, down by 25.5 million passengers.

<sup>2</sup> Compared to May 2020.

<sup>3</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>4</sup> See press release of May 8<sup>th</sup>, 2021

<sup>5</sup> See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	May 2021	Change 21/20 (in passengers)	Jan.- May 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	1,121,584	+918,197	4,931,172	-63.3%	13,764,171	-77.1%
Paris-Orly	764,755	+764,747	2,933,533	-48.3%	8,059,429	-67.2%
<b>Total Paris Aéroport</b>	<b>1,886,339</b>	<b>+1,682,944</b>	<b>7,864,705</b>	<b>-58.8%</b>	<b>21,823,600</b>	<b>-74.2%</b>
<b>Santiago de Chile</b>	<b>407,094</b>	<b>+326,332</b>	<b>2,773,673</b>	<b>-55.9%</b>	<b>5,015,470</b>	<b>-75.1%</b>
<b>Amman</b>	<b>242,134</b>	<b>+230,941</b>	<b>844,163</b>	<b>-45.1%</b>	<b>1,358,194</b>	<b>-81.0%</b>
New Delhi	981,360	+ 786,175	13,320,030	-15.9%	25,986,533	-54.6%
Hyderabad	303,834	+ 269,785	4,427,936	-8.7%	9,115,166	-49.1%
Cebu	94,153	+ 89 583	375,004	-84.6%	675,046	-93.1%
<b>Total GMR Airports</b>	<b>1,379,347</b>	<b>+ 1,145,543</b>	<b>18,122,970</b>	<b>-21.6%</b>	<b>35,776,745</b>	<b>-57.9%</b>
Antalya	718,444	+715,066	2,471,326	+5.6%	9,902,111	-66.2%
Almaty	496,132	+396,839	2,167,739	+61.2%	4,440,438	-20.6%
Ankara	299,754	+290,770	1,763,607	-31.5%	4,246,480	-59.5%
Izmir	309,962	+303,713	1,811,939	-17.6%	5,072,641	-48.7%
Bodrum	119,504	+119,504	349,852	+59.2%	1,623,483	-55.8%
Gazipaşa Alanya	19,584	+19,584	104,053	+32.9%	300,213	-65.9%
Medina	110,162	+108,992	532,858	-68.9%	1,067,920	-83.6%
Tunisia	21,880	+20,647	62,965	-52.5%	265,530	-89.6%
Georgia	139,049	+135,132	345,886	-35.2%	452,596	-86.0%
North Macedonia	75,027	+74,104	280,077	-35.3%	629,990	-71.3%
Zagreb <sup>(1)</sup>	69,019	+55,138	236,439	-53.0%	657,929	-76.0%
<b>Total TAV Airports<sup>(2)</sup></b>	<b>2,378,517</b>	<b>+2,239,489</b>	<b>8,455,134</b>	<b>-21.9%</b>	<b>24,715,025</b>	<b>-65.5%</b>

Aircraft Movements	May 2021	Change 21/20 (in movements)	Jan.- May 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	14,854	+9,787	67,676	-35.2%	175,522	-56.7%
Paris-Orly	6,827	+6,760	26,923	-35.0%	68,553	-59.5%
<b>Total Paris Aéroport</b>	<b>21,681</b>	<b>+16,547</b>	<b>94,599</b>	<b>-35.1%</b>	<b>244,075</b>	<b>-57.5%</b>
<b>Santiago de Chile</b>	<b>3,860</b>	<b>+2,884</b>	<b>24,916</b>	<b>-39.6%</b>	<b>46,350</b>	<b>-64.6%</b>
<b>Amman</b>	<b>2,892</b>	<b>+2,402</b>	<b>11,261</b>	<b>-28.1%</b>	<b>19,816</b>	<b>-69.5%</b>
New Delhi	12,055	+9,822	112,756	+5.1%	223,451	-40.2%
Hyderabad	4,421	+3,931	44,248	+1.6%	93,384	-38.3%
Cebu	1,110	+1,046	4,692	-79.3%	8,519	-90.0%
<b>Total GMR Airports</b>	<b>17,586</b>	<b>+14,799</b>	<b>161,696</b>	<b>-6.8%</b>	<b>325,354</b>	<b>-46.6%</b>
Antalya	5,056	+5,028	17,874	+13.2%	64,235	-60.1%
Almaty	4,643	+1,755	20,574	+19.8%	46,556	-18.7%
Ankara	2,673	+2,603	15,094	-16.1%	36,882	-46.8%
Izmir	2,493	+2,434	13,708	-7.2%	39,441	-36.7%
Bodrum	781	+781	2,696	+86.1%	11,802	-48.8%
Gazipaşa Alanya	180	+180	916	+44.3%	2,567	-55.1%
Medina	1,661	+1,591	6,975	-43.9%	12,997	-73.0%
Tunisia	304	+288	900	-24.0%	3,182	-79.5%
Georgia	2,062	+1,534	5,918	-14.5%	11,062	-65.8%
North Macedonia	1,120	+948	4,062	-1.0%	8,988	-50.7%
Zagreb <sup>(6)</sup>	2,092	+1,520	8,232	-12.2%	20,368	-45.2%
<b>Total TAV Airports<sup>(7)</sup></b>	<b>23,065</b>	<b>+18,662</b>	<b>81,018</b>	<b>-7.4%</b>	<b>216,167</b>	<b>-54.5%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

<sup>2</sup> TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

<b>Geographic split</b> <b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>May 2021</b> <b>Change 21/20</b> (in passengers)	<b>Share of total traffic</b>	<b>Jan. - May 2021</b> <b>% change</b> <b>2021/2020</b>	<b>Share of total</b> <b>traffic</b>
<b>France</b>	<b>+508,669</b>	<b>29.0%</b>	<b>-30.8%</b>	<b>26.1%</b>
<b>Europe</b>	<b>+708,200</b>	<b>40.9%</b>	<b>-66.1%</b>	<b>32.9%</b>
<b>Other International</b>	<b>+466,075</b>	<b>30.0%</b>	<b>-62.1%</b>	<b>41.0%</b>
Of which				
Africa	+182,342	11.1%	-49.2%	15.7%
North America	+87,263	5.6%	-76.6%	5.4%
Latin America	+29,041	1.9%	-68.6%	3.2%
Middle-East	+84,051	5.0%	-64.5%	5.1%
Asia-Pacific	+16,771	1.7%	-83.7%	2.3%
French Overseas Territories	+66,607	4.7%	-38.5%	9.2%
<b>Total Paris Aéroport</b>	<b>+1,682,944</b>	<b>100.0%</b>	<b>-58.8%</b>	<b>100.0%</b>

<b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>May 2021</b>	<b>Change</b> <b>2021/2020</b>	<b>Jan. - May 2021</b>	<b>% change</b> <b>2021/2020</b>
Connecting Passengers <sup>(1)</sup>	<b>226,775</b>	+210,233	1,133,583	-52.3%
Connecting rate	<b>24.4%</b>	+4.2 pt	29.6%	+4.3 pt
Seat load factor	<b>58.7%</b>	+17.1 pt	56.2%	-21.4 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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