

KEY FIGURES

	Q1 2023	Q1 2022	change	change
Cargo volume by type of cargo <i>(th tonnes)</i>	3 364	4 843	-1 480	-30,6%
Ro-ro	1 729	1 662	68	4,1%
Liquid bulk	515	1 730	-1 215	-70,2%
Dry bulk	527	737	-210	-28,5%
Containers	467	550	-83	-15,0%
<i>in TEUs</i>	52 649	67 828	-15 179	-22,4%
General cargo	104	160	-56	-34,9%
Non-marine	22	5	17	354,0%
Number of passengers by routes <i>(th)</i>	1 396	902	494	54,7%
Tallinn-Helsinki	1 256	807	449	55,6%
Tallinn-Stockholm	102	53	48	100,0%
Muuga-Vuosaari	27	32	-4	-14,0%
Cruise (traditional)	0	0	0	-
Other	11	10	2	15,3%
Number of vessel calls by vessel type	1 717	1 645	72	4,4%
Cargo vessels	320	349	-29	-8,3%
Passenger vessels (incl. Ro-Pax)	1 397	1 296	101	7,8%
Cruise vessels (traditional)	0	0	0	-
Ferries <i>(Saaremaa and Hiiumaa lines)</i>				
Number of passengers <i>(th)</i>	323	269	54	20,2%
Number of vehicles <i>(th)</i>	178	158	20	12,6%
Icebreaker Botnica				
Charter days	90	90	0	0,0%
Utility rate (%)	100%	100%	0	0,0%

The data for the Q1 2023 are preliminary as of 06.04.2023. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.