

PRESS RELEASE

14 August 2019

Aéroports de Paris SA

July 2019 traffic figures

In July 2019, Paris Aéroport welcomed 10.5 million passengers, an increase of 1.3% compared with July 2018. 7.4 million passengers travelled through Paris-Charles de Gaulle (+3.9%) and 3.1 million through Paris-Orly (-4.2%). This weak growth is linked to the reducing of the flight schedule in Orly by the airlines, these ones anticipating the limitation of movements due to the closure of Orly main runway, runway 3, which happened last 28 July.

- ◆ International traffic (excluding Europe) was up (+2.1%), due to growth in the following destinations: Latin America (+6.2%), North America (+5.0%), the French Overseas Territories (+1.3%), Africa (+0.8%), the Middle East (+0.1%). The only destination down is Asia-Pacific (-0.9%);
- ◆ European traffic (excluding France) was up by 1.8%;
- ◆ Traffic within France was down by 2.2%;
- ◆ The number of connecting passengers increased by 7.2%. The connecting rate stood at 19.9%, up by 1.0 points compared with July 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 4.2%, with a total of 62.9 million passengers. The number of connecting passengers has risen by 10.5%. The connecting rate stands at 22.3%, up by 1.3 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 34.4% in July 2019 and has decreased of 25.9% since the beginning of the year⁽¹⁾. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic has increased by 0.3% since the beginning of the year⁽¹⁾.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 7.9% in July 2019 and has increased by 10.9% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 4.5% in July 2019 and has increased by 6.4% since the beginning of the year.

Passengers	Jul. 2019	% change 2019/2018	Jan.-Jul. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	7,428,308	+3.9%	43,767,573	+6.6%	74,921,097	+5.9%
Paris-Orly	3,107,051	-4.2%	19,090,006	-0.8%	32,960,360	+1.2%
Total Paris Aéroport	10,535,359	+1.3%	62,857,579	+4.2%	107,881,457	+4.4%
Santiago	2,234,106	+7.9%	14,820,449	+10.9%	24,785,204	+9.4%
Amman	959,560	+4.5%	5,108,321	+6.4%	8,730,862	+6.0%
Antalya	5,421,842	+11.1%	18,899,024	+12.2%	33,628,194	+14.8%
Ankara Esenboga	1,224,726	-20.6%	8,193,138	-20.4%	14,633,677	-17.8%
Izmir	1,279,071	-6.8%	7,098,158	-9.4%	12,691,127	-6.4%
Milas Bodrum	781,743	+1.4%	2,314,327	+2.2%	4,234,851	+8.2%
Gazipaşa	171,214	-9.1%	607,912	-7.5%	1,166,437	+11.5%
Medinah	956,212	+27.0%	5,080,462	+3.9%	8,333,911	+0.2%
Tunisia	544,529	+24.8%	1,628,273	+27.8%	2,844,573	+31.5%
Georgia	484,392	-10.3%	2,598,480	+8.2%	4,597,312	+10.4%
Macedonia	295,669	+8.1%	1,459,336	+11.0%	2,487,295	+10.5%
Zagreb ⁽³⁾	366,242	-3.4%	1,900,347	+2.7%	3,385,721	+4.0%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	11,525,640	+3.5%	49,779,457	+0.3%	88,003,098	+2.6%
Istanbul Atatürk ⁽²⁾	N/A	N/A	16,072,534	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	11,525,640	-34.4%	65,851,991	-25.9%	88,003,098	+2.6%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(3) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Jul. 2019	% change 2019/2018	Jan.-Jul. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	46,293	+3.3%	287,323	+5.0%	494,653	+4.2%
Paris-Orly	20,723	-3.4%	131,453	-0.6%	228,251	+0.9%
Total Paris Aéroport	67,016	+1.1%	418,776	+3.2%	722,904	+3.1%
Santiago	13,630	+3.6%	92,530	+7.0%	157,306	+6.3%
Amman	7,927	+2.1%	45,940	+4.3%	78,766	+5.2%
Antalya	29,009	+9.7%	109,648	+12.9%	198,723	+18.0%
Ankara Esenboga	7,839	-20.0%	54,341	-19.2%	96,933	-16.6%
Izmir	7,743	-7.0%	44,397	-7.5%	80,491	-4.4%
Milas Bodrum	4,783	-0.1%	15,278	+5.1%	28,211	+11.6%
Gazipaşa	1,069	-7.4%	4,095	-5.4%	7,807	+12.7%
Medina	7,068	+23.2%	36,170	+0.9%	61,001	-1.8%
Tunisia	3,134	+22.8%	10,486	+23.5%	18,190	+26.8%
Georgia	4,392	-12.8%	25,792	+5.5%	45,462	+7.1%
Macedonia	2,445	+13.7%	12,237	+9.4%	20,803	+6.4%
Zagreb	4,356	-2.4%	25,730	+3.5%	44,552	+4.1%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	71,838	+2.0%	338,174	+0.6%	602,173	+3.4%
Istanbul Atatürk ⁽²⁾	N/A	N/A	111,975	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	71,838	-35.7%	450,149	-24.3%	602,173	+3.4%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Jul. 2019 % change 2019/2018	Share of total traffic	Jan.-Jul. 2019 % change 2019/2018	Share of total traffic
France	-2.2%	14.3%	+1.2%	15.2%
Europe	+1.8%	43.6%	+4.0%	43.8%
Other International	+2.1%	42.1%	+5.6%	41.0%
Of which				
Africa	+0.8%	11.3%	+4.2%	11.1%
North America	+5.0%	12.6%	+9.3%	10.6%
Latin America	+6.2%	2.8%	+9.5%	3.2%
Middle-East	+0.1%	5.0%	+2.2%	5.2%
Asia-Pacific	-0.9%	6.0%	+3.3%	6.4%
French Overseas Territories	+1.3%	4.5%	+5.3%	4.5%
Total Paris Aéroport	+1.3%	100 %	+4.2%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Jul. 2019	% change 2019/2018	Jan.- Jul. 2019	% change 2019/2018
Connecting Passengers ⁽¹⁾	1,122,592	+7.2%	7,079,860	+10.5%
Connecting rate	19.9%	+1.1 pt	22.3%	+1.3 pt
Seat load factor	89.2%	+0.0 pt	86.4%	+0.5 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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