

## KEY FIGURES

	Q1 2026	Q1 2025	change	2026	2025	change
<b>Cargo volume by type of cargo (th tonnes)</b>	<b>3 075</b>	<b>3 340</b>	<b>-7,9%</b>	<b>3 075</b>	<b>3 340</b>	<b>-7,9%</b>
Ro-ro	1 622	1 590	2,0%	1 622	1 590	2,0%
Liquid bulk	230	559	-58,9%	230	559	-58,9%
Dry bulk	545	565	-3,5%	545	565	-3,5%
Containers	482	507	-5,0%	482	507	-5,0%
<i>in TEUs</i>	60 152	62 532	-3,8%	60 152	62 532	-3,8%
General cargo	181	115	57,3%	181	115	57,3%
Non-marine	16	4	297,0%	16	4	297,0%
<b>Number of passengers by routes (th)</b>	<b>1 365</b>	<b>1 413</b>	<b>-3,3%</b>	<b>1 365</b>	<b>1 413</b>	<b>-3,3%</b>
Tallinn-Helsinki	1 234	1 276	-3,3%	1 234	1 276	-3,3%
Tallinn-Stockholm	79	90	-12,0%	79	90	-12,0%
Muuga-Vuosaari	39	40	-4,0%	39	40	-4,0%
Cruise (traditional)	4	0	N/A	4	0	N/A
Other	10	7	43,6%	10	7	43,6%
<b>Number of vessel calls by vessel type</b>	<b>1 592</b>	<b>1 705</b>	<b>-6,6%</b>	<b>1 592</b>	<b>1 705</b>	<b>-6,6%</b>
Cargo vessels	308	351	-12,3%	308	351	-12,3%
Passenger vessels (incl. Ro-Pax)	1 283	1 354	-5,2%	1 283	1 354	-5,2%
Cruise vessels (traditional)	1	0	N/A	1	0	N/A
<b>Ferries (Saaremaa and Hiiumaa lines)</b>						
Numbr of trips	4 695	4 773	-1,6%	4 695	4 773	-1,6%
Number of passengers (th)	359	364	-1,2%	359	364	-1,2%
Number of vehicles (th)	197	195	0,9%	197	195	0,9%
<b>Icebreaker Botnica</b>						
Charter days	90	90	0,0%	90	90	0,0%
Utility rate (%)	100%	100%	0,0%	100%	100%	0,0%

The data for the Q1 2026 are preliminary as at 10.04.2026.

The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file: <https://www.ts.ee/en/investor/key-figures/>

*\*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*