

AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.10.2023

AS TALLINK GRUPP STATISTICS FOR SEPTEMBER 2023 AND Q3 2023

In September 2023 AS Tallink Grupp transported 401,520 passengers, which is a 2.3% increase compared to September 2022. The number of cargo units decreased by 24.4% to 25,823 units and the number of passenger vehicles remained unchanged with 61,602 units in the same comparison.

In the third quarter of 2023 (July-September) AS Tallink Grupp transported 1,775,821 passengers, which is a 6.2% decrease compared to the same period a year ago. The decrease was driven mostly due to chartering of vessels including Silja Europa and Galaxy I (formerly Galaxy) that transported approximately 200,000 passengers in the third quarter of 2022. The number of cargo units decreased by 26.1% to 75,701 units and the number of passenger vehicles by 1.5% to 273,514 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for September 2023 and the third quarter of the year were the following:

	Sept 2023	Sept 2022	Change	Q3 2023	Q3 2022	Change
Passengers	401,520	392,491	2.3%	1,775,821	1,893,603	-6.2%
Finland–Sweden	119,457	123,927	-3.6%	539,121	658,376	-18.1%
Estonia–Finland	252,945	240,307	5.3%	1,076,675	1,083,276	-0.6%
Estonia–Sweden	29,118	28,257	3.0%	160,025	151,951	5.3%
Cargo Units	25,823	34,169	-24.4%	75,701	102,399	-26.1%
Finland–Sweden	3,310	4,879	-32.2%	8,718	14,771	-41.0%
Estonia–Finland	18,461	25,221	-26.8%	55,601	76,117	-27.0%
Estonia–Sweden	4,052	4,069	-0.4%	11,382	11,511	-1.1%
Passenger Vehicles	61,602	61,603	0.0%	273,514	277,747	-1.5%
Finland–Sweden	5,785	7,108	-18.6%	39,189	57,503	-31.8%
Estonia–Finland	54,364	52,849	2.9%	223,335	208,526	7.1%
Estonia–Sweden	1,453	1,646	-11.7%	10,990	11,718	-6.2%

FINLAND–SWEDEN

The third quarter Finland-Sweden results reflect the operation of the Helsinki-Stockholm and the Turku-Kapellskär /Turku-Stockholm route. The cruise ferry Galaxy I stopped operating on the Turku-Stockholm route in September 2022 due to a charter agreement.

ESTONIA–FINLAND

The third quarter Estonia-Finland results reflect operations of shuttle services of MyStar and Megastar. The cruise ferry Silja Europa stopped operating on the Tallinn-Helsinki route in August 2022 due to a charter agreement.

ESTONIA–SWEDEN

The third quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär route by one cruise ferry and two cargo vessels. The cruise ferry Baltic Queen did not operate for 12 days due to the planned dry docking on 3-15 September 2023.

OTHER EVENTS

In September 2023 the charter agreement of Galaxy I was extended for six months until April 2023 with the option of extending the agreement for another six months at the end of the agreement period.