

May 17th, 2023

Aéroports de Paris SA

April 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **Group traffic¹:** up +26.2%, to 26.2 million passengers, standing at 97.9% of 2019 traffic;
- ◆ **Paris Aéroport's traffic:** up +17.8%, to 8.2 million passengers, standing at 86.5% of 2019 traffic.

GROUP TRAFFIC

	April 2023			January – April 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,487,383	+19.3%	84.5%	19,797,945	+39.8%	86.2%
Paris-Orly	2,682,217	+14.9%	91.0%	9,416,279	+28.5%	92.3%
Paris Aéroport	8,169,600	+17.8%	86.5%	29,214,224	+36.0%	88.1%
TAV Airports	6,526,261	+38.2%	96.1%	20,707,024	+40.7%	95.1%
GMR Airports¹	8,979,548	+24.8%	117.6%	34,913,841	+43.1%	107.1%
Other Airports²	2,508,251	+32.4%	89.4%	10,709,579	+35.3%	89.6%
GROUPE ADP¹	26,183,660	+26.2%	97.9%	95,544,668	+39.4%	95.9%

PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen " traffic, and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	April 2023			January – April 2023		
	Share of traffic	Change 23/22	% of traffic compared to 2019	Share of traffic	Change 23/22	% of traffic compared to 2019
Mainland France	13.0%	+0.8%	74.6%	12.9%	+7.6%	74.0%
French Overseas Territories	4.9%	-2.7%	96.7%	5.5%	+9.1%	96.9%
Schengen Area	38.9%	+15.6%	96.2%	35.5%	+34.2%	94.2%
United-Kingdom & EU ex. Schengen ³	6.1%	+15.3%	87.6%	6.3%	+60.7%	90.8%
Other Europe	2.3%	+40.5%	57.4%	2.2%	+25.8%	60.9%
Europe	47.2%	+16.6%	92.1%	43.9%	+37.0%	91.3%
Africa	11.8%	+34.4%	86.8%	13.4%	+51.3%	98.5%
North America	11.0%	+21.6%	96.4%	10.5%	+46.8%	100.0%
Latin America	2.5%	-7.6%	72.8%	3.2%	+11.0%	79.5%
Middle East	5.4%	+26.5%	86.5%	5.9%	+44.1%	94.1%
Asia-Pacific	4.1%	+159.7%	58.7%	4.6%	+228.5%	58.9%
Other International	34.9%	+32.0%	83.5%	37.7%	+54.0%	89.1%
PARIS AÉROPORT	100.0%	+17.8%	86.5%	100.0%	+36.0%	88.1%

	April 2023	Change 23/22	Change 23/19	January – April 2023	Change 23/22	Change 23/19
Connecting rate	18.5%	-1.4pt	-2.1pts	21.4%	-1.3pt	-2.1pts
Seat load factor	84.6%	+4.3pts	-3.3pts	83.7%	+9.4pts	-1.6pt

¹ Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Croatia was included in the EU ex. Schengen until April 2023. It is now accounted within the Schengen Area since April 2023 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	April 2023			January – April 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,487,383	+19.3%	84.5%	19,797,945	+39.8%	86.2%
Paris-Orly	2,682,217	+14.9%	91.0%	9,416,279	+28.5%	92.3%
Total Paris Aéroport	8,169,600	+17.8%	86.5%	29,214,224	+36.0%	88.1%
Antalya	2,191,781	+41.6%	99.9%	4,991,179	+36.9%	99.9%
Almaty	639,441	+36.2%	142.3%	2,550,406	+45.3%	151.7%
Ankara	915,735	+51.9%	74.3%	3,398,067	+38.3%	71.4%
Izmir	834,944	+22.6%	89.9%	2,777,462	+16.8%	74.7%
Bodrum	187,984	+16.4%	89.8%	453,698	+18.7%	91.4%
Gazipaşa	52,574	+19.5%	76.2%	177,391	+30.6%	104.4%
Medina	709,965	+37.3%	99.7%	3,204,800	+84.3%	115.2%
Tunisia	105,700	+61.9%	76.5%	287,137	+59.5%	80.3%
Georgia	306,440	+48.2%	83.4%	1,096,511	+40.3%	89.7%
North Macedonia	259,657	+50.4%	121.7%	753,377	+44.4%	108.5%
Zagreb	322,040	+25.9%	114.7%	1,016,996	+37.2%	114.8%
Total TAV Airports	6,526,261	+38.2%	96.1%	20,707,024	+40.7%	95.1%
New Delhi	6,013,303	+22.1%	121.0%	23,752,527	+41.2%	109.1%
Hyderabad	2,014,984	+24.0%	113.2%	7,724,034	+43.7%	106.3%
Medan	617,813	+63.2%	102.7%	2,439,672	+62.3%	92.5%
Goa	333,448	-	-	997,608	-	-
Total GMR Airports⁴	8,979,548	+24.8%	117.6%	34,913,841	+43.1%	107.1%
Santiago de Chile	1,719,837	+27.2%	90.1%	7,669,714	+28.4%	86.2%
Amman	713,697	+41.4%	88.8%	2,776,748	+51.3%	101.8%
Other airports ⁵	74,717	+97.6%	80.4%	263,117	+138.2%	80.7%
GROUPE ADP⁴	26,183,660	+26.2%	97.9%	95,544,668	+39.4%	95.9%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	April 2023			January – April 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	36,867	+11.2%	87.6%	135,461	+22.1%	87.9%
Paris-Orly	17,100	+5.4%	84.9%	60,270	+12.2%	85.3%
Total Paris Aéroport	53,967	+9.3%	86.8%	195,731	+18.9%	87.1%
Antalya	14,960	+46.1%	111.2%	34,383	+36.5%	107.6%
Almaty	5,780	+19.5%	118.4%	22,527	+32.1%	118.5%
Ankara	6,208	+34.6%	79.7%	23,416	+29.3%	74.6%
Izmir	5,056	+13.8%	94.9%	17,337	+11.8%	75.7%
Bodrum	1,299	+15.0%	93.5%	3,100	+13.5%	92.7%
Gazipaşa	438	+12.3%	89.8%	1,361	+26.6%	106.5%
Medina	4,920	+11.5%	101.1%	20,646	+42.1%	106.8%
Tunisia	814	+48.0%	77.5%	2,137	+29.8%	73.2%
Georgia	2,912	+26.2%	79.6%	10,532	+17.1%	82.0%
North Macedonia	1,841	+27.5%	106.8%	6,010	+35.0%	104.2%
Zagreb	3,928	+13.6%	104.0%	13,618	+12.5%	104.7%
Total TAV Airports	48,156	+27.3%	99.5%	155,067	+27.7%	94.7%
New Delhi	36,210	+9.4%	108.6%	142,631	+22.2%	101.7%
Hyderabad	14,117	+10.4%	96.8%	55,937	+29.4%	92.7%
Medan	4,869	+43.7%	95.5%	19,458	+44.7%	93.8%
Goa	2,298	-	-	7,139	-	-
Total GMR Airports⁴	57,494	+12.0%	104.1%	225,165	+25.8%	98.5%
Santiago de Chile	11,134	+18.7%	92.2%	47,812	+15.5%	86.2%
Amman	6,174	+17.0%	91.9%	23,776	+25.4%	97.2%
Other airports ⁵	847	+76.8%	69.7%	3,426	+130.4%	67.2%
GROUPE ADP⁴	177,772	+15.8%	95.5%	650,977	+23.5%	92.7%

⁴ Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ **Ex-dividend⁶:** Monday 5 June 2023
- ◆ **Dividend⁶ payment:** Wednesday 7 June 2023
- ◆ **Next traffic publication:** May 2023 traffic figures – Monday 19 June 2023, after market closing
- ◆ **2023 Half-Year results:** Thursday 27 July 2023, after markets closing
- ◆ **2023 nine months revenue:** Wednesday 25 October 2023, after markets closing

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

[groupe-adp.com](https://www.groupe-adp.com)

⁶ As approved by the General Meeting of the Shareholders of May 16th, 2023, having approved 2022 accounts.