

KEY FIGURES

	Q4 2021	Q4 2020	change	2021	2020	change
Cargo volume by type of cargo (th tonnes)	4 688	5 790	-19,0%	22 397	21 327	5,0%
Liquid bulk	1 441	2 484	-42,0%	8 837	9 111	-3,0%
Ro-ro	1 671	1 465	14,0%	6 488	5 563	16,6%
Dry bulk	956	1 286	-25,6%	4 693	4 417	6,3%
Containers	502	458	9,4%	1 893	1 808	4,7%
<i>in TEUs</i>	60 536	56 031	8,0%	226 689	213 928	6,0%
General cargo	118	92	28,8%	485	410	18,2%
Non-marine	0	5	-98,6%	1	17	-95,2%

Number of passengers by routes (th)	1 215	630	93,0%	3 542	4 333	-18,2%
Tallinn-Helsinki	1 059	586	80,8%	3 012	3 987	-24,4%
Tallinn-Stockholm	103	2	5666,1%	208	140	48,8%
Muuga-Vuosaari	31	30	2,7%	130	118	9,6%
Tallinn-St.Petersburg	0	0	-	0	0	-
Cruise (traditional)	9	0	100,0%	63	0	100,0%
Other	13	12	9,4%	129	88	47,3%

Number of vessel calls by vessel type	1 809	1 768	2,3%	7 333	7 088	3,5%
Cargo vessels	367	394	-6,9%	1 654	1 637	1,0%
Passenger vessels (incl. Ro-Pax)	1 436	1 374	4,5%	5 634	5 451	3,4%
Cruise vessels (traditional)	6	0	-	45	0	-

Ferries (Saaremaa and Hiiumaa lines)						
Number of passengers (th)	445	416	7,1%	2 204	1 976	11,6%
Number of vehicles (th)	238	223	6,8%	1 100	963	14,2%

Icebreaker Botnica						
Charter days	30	42	-28,6%	236	249	-5,2%
Utility rate (%)	33%	46%	-28,6%	65%	68%	-3,4%

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.