

KEY FIGURES

	Q1 2024	Q1 2023	change	change
Cargo volume by type of cargo (th tonnes)	3 364	3 364	0	0,0%
Ro-ro	1 666	1 729	-63	-3,7%
Liquid bulk	336	515	-179	-34,7%
Dry bulk	720	527	194	36,8%
Containers	506	467	38	8,2%
<i>in TEUs</i>	61 252	52 649	8 603	16,3%
General cargo	132	104	28	26,7%
Non-marine	4	22	-18	-81,8%
Number of passengers by routes (th)	1 465	1 396	69	4,9%
Tallinn-Helsinki	1 317	1 256	61	4,8%
Tallinn-Stockholm	99	102	-3	-2,9%
Muuga-Vuosaari	41	27	14	50,7%
Cruise (traditional)	0	0	0	-
Other	9	11	-3	-22,4%
Number of vessel calls by vessel type	1 627	1 717	-90	-5,2%
Cargo vessels	329	320	9	2,8%
Passenger vessels (incl. Ro-Pax)	1 298	1 397	-99	-7,1%
Cruise vessels (traditional)	0	0	0	-
Ferries (Saaremaa and Hiiumaa lines)				
Numbr of trips	4 828	4 659	169	3,6%
Number of passengers (th)	372	350	21	6,1%
Number of vehicles (th)	191	181	10	5,7%
Icebreaker Botnica				
Charter days	91	90	1	1,1%
Utility rate (%)	100%	100%	0	0,0%

The data for the Q1 2024 are preliminary as of 09.04.2024. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures .xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.