

KEY FIGURES

	Q2 2025	Q2 2024	change	6M 2025	6M 2024	change
Cargo volume by type of cargo <i>(th tonnes)</i>	3 485	3 232	7,8%	6 825	6 596	3,5%
Ro-ro	1 700	1 810	-6,1%	3 291	3 476	-5,3%
Liquid bulk	427	312	36,9%	986	648	52,1%
Dry bulk	645	483	33,7%	1 210	1 203	0,6%
Containers	535	522	2,4%	1 042	1 028	1,4%
<i>in TEUs</i>	65 507	64 234	2,0%	128 039	125 486	2,0%
General cargo	152	102	49,3%	267	233	14,2%
Non-marine	26	3	766,8%	30	7	331,5%
Number of passengers by routes <i>(th)</i>	2 247	2 165	3,8%	3 659	3 631	0,8%
Tallinn-Helsinki	1 972	1 891	4,3%	3 248	3 208	1,2%
Tallinn-Stockholm	143	157	-9,0%	232	255	-9,0%
Muuga-Vuosaari	52	52	-1,0%	92	93	-1,1%
Cruise (traditional)	67	54	24,8%	67	54	24,8%
Other	13	11	16,7%	20	20	-0,3%
Number of vessel calls by vessel type	1 841	1 804	2,1%	3 546	3 431	3,4%
Cargo vessels	373	357	4,5%	724	686	5,5%
Passenger vessels (incl. Ro-Pax)	1 427	1 419	0,6%	2 781	2 717	2,4%
Cruise vessels (traditional)	41	28	46,4%	41	28	46,4%
Ferries* <i>(Saaremaa and Hiiumaa lines)</i>						
Numbr of trips	6 139	6 232	-1,5%	10 912	11 060	-1,3%
Number of passengers <i>(th)</i>	683	667	2,4%	1 047	1 039	0,8%
Number of vehicles <i>(th)</i>	327	316	3,4%	522	507	2,9%
Icebreaker Botnica						
Charter days	20	54	-63,0%	110	145	-24,1%
Utility rate (%)	22%	59%	-63,0%	61%	80%	-23,7%

The data for the Q2 2025 are preliminary as of 9 July 2025. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes:

<https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file:

<https://www.ts.ee/en/investor/key-figures/>

**Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*