



PRESS RELEASE

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Aéroports de Paris SA June 2021 traffic figures

Groupe ADP total traffic¹ is up by 7.4 million passengers in June 2021 compared to June 2020, with 10.5 million passengers welcomed for the entire network of operated airports. It stands at 32.3% of the June 2019 group traffic¹.

In June 2021, at Paris Aéroport alone, the traffic increased by 2.2 million passengers compared to June 2020, with 2.9 million passengers welcomed. It stands at 28.8% of the June 2019 Paris Aéroport traffic. In June 2021, Paris-Charles de Gaulle welcomed 1.7 million passengers (+1.1 million passengers², at 24.4% of the June 2019 traffic) and Paris-Orly 1.2 million passengers (+1.1 million passengers², at 39.0% of the June 2019 traffic).

At Paris-Charles de Gaulle, terminals 2B, 2D, 2E and 2F are currently open in order to handle the entirety of commercial passenger flights. At Paris-Orly, all the sectors are open to handle the entirety of commercial passenger flights, with the exception of boarding gates B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. The other airports are open to commercial flights, although some local restrictions may apply, especially to international flights. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in June 2021²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+783,368 passengers², at 25.6% of the June 2019 traffic), due to growth of all the destinations: Africa (+329,108 passengers², at 38.5% of the June 2019 traffic), North America (+165 610 passengers², at 16.7% of the June 2019 traffic), the Middle East (+100,052 passengers², at 26.1% of the June 2019 traffic), Latin America (+38,107 passengers², at 17.1% of the June 2019 traffic), Asia-Pacific (+19,821 passengers², at 7.0% of the June 2019 traffic);
- ◆ European traffic (excluding France) was up (+911,315 passengers², at 25.3% of the June 2019 traffic);
- ◆ Traffic within mainland France was up (+490 099 passengers², at 47.4% of the June 2019 traffic);
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+130,670 passengers², at 56.2% of the June 2019 traffic);
- ◆ The number of connecting passengers stood at 324,506, up by +252,547 passengers², at 31.1% of the June 2019 traffic. The connecting rate stood at 21.9% down by -0.5 points².

Since the beginning of the year, Groupe ADP total traffic is down by – 26.6% compared to 2020, at 48,8 million passengers, standing at 29.7% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by –45.7%, at 10,7 million passengers, at 20.5% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP³, is up by 3.7 million passengers in June 2021², at 4,6 million passengers, standing at 43.9% of the June 2019 traffic. It is up by +11.3% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1st, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company⁴.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, up by 407,587 million passengers in June 2021², at 504,652 passengers, standing at 28.1% of the June 2019 traffic. It is down by –48.5% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by 366,288 million passengers in June 2021², at 389,321 passengers, standing at 46.5% of the June 2019 traffic. It is down by –20.9% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁵, was up by 691 497 million passengers in June 2021², at 2,0 million passengers, standing at 24.2% of the June 2019 traffic. It is down by –17.6% since the beginning of the year compared to the same period in 2020.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1, 2019. It also includes Almaty International Airport traffic since May 1st, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 9.9 million passengers in June 2021, up by 7.1 million passengers and 47.8 million passengers since the beginning of the year, down by 18,4 million passengers.

² Compared to June 2020.

³ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁴ See press release of May 8th, 2021.

⁵ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	June 2021	Change 21/20 (in passengers)	Jan.- June 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	1,688,012	+1,062,953	6,619,453	-52.9%	14,827,393	-72.5%
Paris-Orly	1,173,880	+1,121,829	4,107,564	-28.2%	9,181,409	-57.5%
Total Paris Aéroport	2,861,892	+2,184,782	10,727,017	-45.7%	24,008,802	-68.2%
Santiago de Chile	504,652	+407,587	3,288,918	-48.5%	5,433,650	-70.5%
Amman	389,321	+366,288	1,233,484	-20.9%	1,724,482	-72.8%
New Delhi	1,506,657	+491,128	14,826,687	-12.0%	26,477,661	-49.8%
Hyderabad	425,705	+133,226	4,853,641	-5.6%	9,248,392	-43.5%
Cebu	96,936	+67,143	471,948	-80.9%	742,189	-91.5%
Total GMR Airports	2,029,298	+691,497	20,152,276	-17.6%	36,468,242	-53.2%
Antalya	1,727,944	+1,588,654	4,199,270	+69.3%	11,490,765	-53.5%
Almaty	563,820	+325,467	2,731,559	+72.5%	4,765,905	-8.6%
Ankara	654,357	+431,140	2,417,964	-13.5%	4,677,620	-51.0%
Izmir	682,852	+435,368	2,494,791	+2.0%	5,508,009	-38.8%
Bodrum	358,412	+305,508	708,264	+159.7%	1,928,991	-37.4%
Gazipaşa Alanya	52,177	+42,136	156,230	+76.9%	342,349	-54.1%
Medina	116,428	+85,178	649,286	-62.8%	1,153,098	-80.8%
Tunisia	65,959	+65,110	128,924	-3.4%	330,640	-84.2%
Georgia	211,508	+208,560	557,410	+3.8%	661,172	-75.8%
North Macedonia	114,147	+114,098	394,224	-9.0%	744,088	-61.8%
Zagreb ⁽¹⁾	100,933	+56,531	337,372	-38.4%	714,460	-70.8%
Total TAV Airports⁽²⁾	4,648,537	+3,657,750	13,103,687	+11.3%	28,611,144	-54.3%

Aircraft Movements	June 2021	Change 21/20 (in movements)	Jan.- June 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	18,371	+9,489	86,049	-24.1%	185,013	-50.1%
Paris-Orly	9,438	+9,054	36,363	-13.0%	77,609	-48.1%
Total Paris Aéroport	27,809	+18,543	122,412	-21.1%	262,622	-49.5%
Santiago de Chile	4,597	+3,355	29,513	-30.5%	49,705	-58.9%
Amman	3,949	+3,321	15,210	-6.7%	23,137	-60.1%
New Delhi	13,627	+3,824	126,363	+7.9%	227,255	-34.6%
Hyderabad	4,823	+1,160	49,071	+4.0%	94,544	-32.7%
Cebu	1,129	+743	5,811	-74.8%	9,262	-87.9%
Total GMR Airports	19,579	+5,727	181,245	-3.3%	331,061	-41.4%
Antalya	11,433	+10,165	29,307	+71.7%	74,400	-45.7%
Almaty	4,896	+1,697	25,470	+25.0%	48,253	-11.6%
Ankara	4,700	+2,740	19,794	-0.7%	39,622	-37.8%
Izmir	4,659	+2,724	18,367	+10.0%	42,165	-26.2%
Bodrum	2,596	+2,119	5,292	+174.8%	13,921	-27.7%
Gazipaşa Alanya	412	+310	1,328	+80.2%	2,877	-41.4%
Medina	1,428	+982	8,403	-34.7%	13,979	-68.5%
Tunisia	522	+507	1,422	+18.6%	3,689	-71.2%
Georgia	2,742	+2,150	8,662	+15.3%	13 214	-53.2%
North Macedonia	1,462	+1,458	5,524	+34.5%	10,446	-35.2%
Zagreb ⁽¹⁾	2,426	+1,288	10,658	+1.4%	21,656	-36.7%
Total TAV Airports⁽²⁾	37,276	+26,140	118,296	+19.9%	245,508	-42.1%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

Geographic split	June 2021	Share of total traffic	Jan.- June 2021	Share of total
Paris Aéroport (Paris-CDG and Paris-Orly)	Change 21/20 (in passengers)		% change 2021/2020	traffic
France	+490,099	25.5%	-13.2%	25.9%
Europe	+911,315	39.7%	-52.6%	34.7%
Other International	+783,368	34.8%	-51.6%	39.4%
Of which				
Africa	+329,108	13.6%	-34.8%	15.2%
North America	+165,610	7.1%	-66.2%	5.9%
Latin America	+38,107	1.6%	-63.2%	2.7%
Middle-East	+100,052	4.2%	-54.8%	4.9%
Asia-Pacific	+19,821	1.4%	-80.5%	2.1%
French Overseas Territories	+130,670	6.9%	-25.9%	8.6%
Total Paris Aéroport	+2,184,782	100.0%	-45.7%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	June 2021	Change 2021/2020	Jan.- June 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	324,506	+252,747	1,458,114	-40.4%
Connecting rate	21.9%	-0.5pt	27.5%	+2.3pts
Seat load factor	66.2%	+8.9pts	58.5%	-18.1pts

(1) Departing passengers

Investor Relations: Audrey Arnoux, Head of Investor Relations +33 6 61 27 07 39 - invest@adp.fr
Press contact: Lola Bourget, Head of Medias and Reputation Department +33 1 74 25 23 23

Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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