



PRESS RELEASE

July 2020, 15th

Aéroports de Paris SA

June 2020 traffic figures

In June 2020, Groupe ADP total traffic¹ is down by 87.9% compared to June 2019, with 2.8 million passengers welcomed for the entire network of operated airports.

At Paris Aéroport alone, the traffic decreased by 93.2% compared to June 2019 with 0.7 million passengers welcomed.

At Paris-Charles de Gaulle, only terminals 2E, 2F and 2AC are currently opened in order to handle the entirety of commercial passenger flights. Commercial traffic at Paris-Orly, which has been temporarily suspended on April 1st 2020 has resumed on June 26th onwards from Orly 3, and on July 13th onwards from Orly 4.

Regarding Groupe ADP's international platforms, the following airports are open again for domestic flights only: Delhi, Hyderabad, Médine, Nosy Be, Antananarivo, Gazipasa and Amman. The following airports are now open for flights of any kind: Bodrum, Antalya, Izmir, Ankara, Skopje, Enfidha, Monastir and Mactan-Cebu. The following airports are either closed or suspended to commercial flights: Ohrid, Batumi, Tbilisi, Jeddah, Conakry and Mauritius.

In Paris Aéroport:

- ◆ International traffic (excluding Europe) was down (-94.5%), due to the decrease in the following destinations: Latin America (-97.1%), North America (-96.9%), Asia-Pacific (-96.4%), the Middle East (-95.7%), Africa (-94.1%), and the French Overseas Territories (-80.8%);
- ◆ European traffic (excluding France) was down by -95.0%;
- ◆ Traffic within France was down by 84.4%;
- ◆ The number of connecting passengers decreased by 93.1%. The connecting rate stood at 22.4%, up by 1.3 point compared with June 2019.

Since the beginning the year Groupe ADP total traffic is down by 57.5% with a total of 48.2 million passengers.

Since the beginning of the year Paris Aéroport passenger traffic has seen the decrease of 62.2%, with a total of 19.8 million passengers. The number of connecting passengers has decreased by 58.9%. The connecting rate stands at 25.2%, up by 2.3 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 92.9% in June 2020 and has decreased of 79.0% since the beginning of the year. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019². Excluding Istanbul Atatürk, TAV Airport traffic decreased by 70.1% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by -94.3% in June 2020 and has decreased by 49.2% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by -97.3% in June 2020 and has decreased by 62.4% since the beginning of the year.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020³, decreased by -84.5% in June 2020.

¹ Group's traffic @100%. Group's traffic @100% excluding traffic from Istanbul Atatürk Airport in 2019 and includes the traffic of the airports of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since March 1st 2020 (regarding the current shareholding and the upcoming one in GMR Airports see press releases of February 20th and 26th 2020, and July 7th 2020). For information, with taking into account the traffic of Istanbul Atatürk Airport in 2019, group's traffic at 100% is down by 62.8% over the 1st semester of 2020 compared to the 1st semester of 2019. Excluding consolidation of the airports of GMR Airports since March 2020, the decrease in traffic would be of 63.3% over the 1st semester of 2020 compared to the 1st semester of 2019.

² See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

³ See press release of 7 July 2020.

Passengers	June 2020	% change 2020/2019	Jan.- June 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	625,963	-90.9%	14,051,550	-61.3%	53,864,515	-27.8%
Paris-Orly	51,936	-98.3%	5,723,145	-64.2%	21,593,306	-34.8%
Total Paris Aéroport	677,899	-93.2%	19,774,695	-62.2%	75,457,821	-30.0%
Santiago du Chili	102,080	-94.3%	6,388,020	-49.2%	18,432,419	-25.1%
Amman	22,872	-97.3%	1,559,724	-62.4%	6,334,803	-27.1%
New Delhi	1,020,674	-81.4%	16,854,923	-48.2%	52,786,797	-21.7%
Hyderabad	252,539	-86.2%	5,101,407	-53.8%	16,320,223	-25.0%
Cebu	29,121	-97.3%	2,470,321	-61.2%	8,759,959	-27.7%
Total GMR Airports	1,302,334	-84.5%	24,426,651	-51.1%	77,866,979	-23.1%
Antalya	138,979	-97.1%	2,503,968	-81.4%	24,775,500	-25.4%
Ankara	187,325	-84.1%	2,730,891	-60.9%	9,430,811	-37.1%
Izmir	240,922	-78.9%	2,437,193	-58.1%	9,010,780	-29.4%
Bodrum	53,933	-91.7%	273,562	-82.1%	3,088,351	-26.7%
Gazipaşa Alanya	10,280	-92.9%	88,820	-79.2%	763,597	-34.2%
Médine	31,250	-94.4%	1,744,093	-57.7%	6,003,816	-26.2%
Tunisie	849	-99.8%	133,399	-87.7%	2,090,378	-23.6%
Géorgie	2,933	-99.4%	536,834	-74.6%	2,732,514	-41.3%
Macédoine	49	-100.0%	433,012	-62.8%	1,946,963	-21.0%
Zagreb ⁽³⁾	44,402	-86.8%	547,735	-64.3%	2,449,161	-27.9%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	710,922	-92.9%	11,429,507	-70.1%	62,291,871	-29.0%
Istanbul Atatürk ⁽²⁾	0	N/A	0	N/A	0	N/A
Total TAV Airports ⁽¹⁾	710,922	-92.9%	11,429,507	-79.0%	62,291,871	-55.2%

Aircraft Movements	June 2020	% change 2020/2019	Jan.- June 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	8,882	-79.6%	113,346	-53.0%	370,491	-24.9%
Paris-Orly	382	-98.1%	41,776	-62.3%	149,395	-34.8%
Total Paris Aéroport	9,264	-85.5%	155,122	-55.9%	519,886	-28.0%
Santiago du Chili	1,242	-89.2%	42,488	-46.1%	120,812	-23.0%
Amman	627	-91.6%	16,293	-57.1%	58,020	-26.2%
New Delhi	9,803	-73.0%	122,092	-43.3%	358,057	-20.4%
Hyderabad	3,663	-75.2%	48,465	-47.0%	143,310	-21.4%
Cebu	380	-95.7%	23,076	-55.9%	76,467	-25.1%
Total GMR Airports	13,846	-76.9%	193,633	-46.1%	577,834	-21.3%
Antalya	1,390	-94.5%	18,287	-76.4%	144,460	-23.1%
Ankara	1,933	-74.5%	19,912	-57.1%	63,767	-35.4%
Izmir	2,010	-71.7%	17,100	-52.7%	58,529	-26.4%
Bodrum	480	-88.8%	1,949	-80.8%	19,986	-26.9%
Gazipaşa Alanya	102	-88.8%	758	-74.3%	5,137	-32.7%
Médine	446	-89.3%	12,874	-55.8%	44,376	-25.6%
Tunisie	15	-99.5%	1,199	-83.7%	12,798	-27.3%
Géorgie	586	-87.5%	7,504	-64.9%	28,236	-38.8%
Macédoine	4	-99.8%	4,106	-58.1%	16,114	-21.4%
Zagreb ⁽¹⁾	1,138	-72.2%	10,512	-50.8%	34,199	-23.4%
Total TAV Airports (excl. Istanbul Atatürk) ⁽²⁾	8,104	-87.1%	94,201	-64.1%	427,602	-27.5%
Istanbul Atatürk ⁽²⁾	0	N/A	0	N/A	0	N/A
Total TAV Airports	8,104	-87.4%	94,201	-75.0%	427,602	-54.4%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	June 2020 % change 2020/2019	Share of total traffic	Jan.- June 2020 % change 2020/2019	Share of total traffic
France	-84.4%	35.3%	-60.3%	16.2%
Europe	-95.0%	33.3%	-65.8%	39.7%
Other International	-94.5%	31.4%	-59.1%	44.1%
<i>Of which</i>				
Africa	-94.1%	8.7%	-56.8%	12.6%
North America	-96.9%	5.6%	-65.0%	9.4%
Latin America	-97.1%	1.1%	-53.5%	4.0%
Middle-East	-95.7%	2.9%	-57.5%	5.9%
Asia-Pacific	-96.4%	3.1%	-66.3%	5.8%
French Overseas Territories	-80.8%	10.0%	-46.5%	6.3%
Total Paris Aéroport	-93.2%	100 %	-62.2%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	June 2020	% change 2020/2019	Jan.- June 2020	% change 2020/2019
Connecting Passengers ⁽¹⁾	71,691	-93.1%	2,448,236	-58.9%
Connecting rate	22.4%	+1.3 pt	25.2%	+2.3 pt
Seat load factor	57.4%	-31.8 pts	76.7%	-9.2 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2019, the group handled through its brand Paris Aéroport more than 108 million passengers and 2.2 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 110 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4.700 million and net income at €588 million.

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