

AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 04.07.2023

AS TALLINK GRUPP STATISTICS FOR JUNE 2023 AND Q2 2023

In June 2023 AS Tallink Grupp transported 592,887 passengers, which is a 1.3% decrease compared to June 2022. The decrease was driven mostly due to chartering of vessels. The number of cargo units decreased by 24.9% to 27,738 units and the number of passenger vehicles increased by 5.1% to 96,086 units in the same comparison.

In the second quarter of 2023 (April-June) AS Tallink Grupp transported 1,541,081 passengers, which is a 0.7% decrease compared to the same period a year ago. The decrease was driven mostly due to chartering of vessels including Silja Europa and Galaxy I (formerly Galaxy) that transported more than 250,000 passengers in the second quarter of 2022. The number of cargo units decreased by 22.0% to 85,359 units and the number of passenger vehicles increased by 5.0% to 236,756 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2023 and the second quarter of the year were the following:

	June 2023	June 2022	Change	Q2 2023	Q2 2022	Change
Passengers	592,887	600,488	-1.3%	1,541,081	1,552,174	-0.7%
Finland–Sweden	182,237	211,586	-13.9%	449,886	538,407	-16.4%
Estonia–Finland	348,053	334,707	4.0%	921,353	877,800	5.0%
Estonia–Sweden	62,597	54,195	15.5%	169,842	135,967	24.9%
Cargo Units	27,738	36,911	-24.9%	85,359	109,380	-22.0%
Finland–Sweden	3,717	5,672	-34.5%	10,696	18,833	-43.2%
Estonia–Finland	19,945	27,472	-27.4%	61,261	77,916	-21.4%
Estonia–Sweden	4,076	3,767	8.2%	13,402	12,631	6.1%
Passenger Vehicles	96,086	91,421	5.1%	236,756	225,563	5.0%
Finland–Sweden	12,587	16,906	-25.5%	23,598	32,305	-27.0%
Estonia–Finland	79,982	70,784	13.0%	205,283	184,089	11.5%
Estonia–Sweden	3,517	3,731	-5.7%	7,875	9,169	-14.1%

FINLAND–SWEDEN

The second quarter Finland–Sweden results reflect the operation of the Helsinki–Stockholm and the Turku–Kapellskär route. The cruise ferry Galaxy I stopped operating on the Turku–Stockholm route in September 2022 due to a charter contract.

ESTONIA–FINLAND

The second quarter Estonia–Finland results reflect operations of shuttle services of MyStar and Megastar. The cruise ferry Silja Europa stopped operating on the Tallinn–Helsinki route in August 2022 due to a charter contract. The shuttle vessel Star has been chartered out since 5 May 2023 and

is operating under the Oscar Wilde name between Ireland and the United Kingdom. The cargo vessel Sea Wind was sold in April 2022.

ESTONIA–SWEDEN

The second quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär route by one cruise ferry and two cargo vessels.