

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.01.2020

### AS TALLINK GRUPP STATISTICS FOR DECEMBER 2019 AND THE FOURTH QUARTER OF THE 2019 FINANCIAL YEAR

In December 2019 AS Tallink Grupp transported 781 684 passengers, which is a 3.2% decrease compared to December 2018. The number of cargo units decreased by 3.1% to 26 232 units and the number of passenger vehicles decreased by 2.0% to 82 937 units in the same comparison.

In the fourth quarter of the 2019 financial year (October – December) AS Tallink Grupp transported 2 280 805 passengers, which is a 1.5% increase compared to the previous year. The number of transported cargo units decreased by 4.7% to 93 645 units and the number of passenger vehicles increased by 1.8% to 243 025 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2019 and the fourth quarter of the 2019 financial year were the following:

	<b>December 2019</b>	<b>December 2018</b>	<b>Change</b>	<b>Q4 2019</b>	<b>Q4 2018</b>	<b>Change</b>
<b>Passengers</b>	<b>781 684</b>	<b>807 403</b>	<b>-3.2%</b>	<b>2 280 805</b>	<b>2 247 226</b>	<b>1.5%</b>
Finland - Sweden	222 011	236 512	-6.1%	675 650	679 136	-0.5%
Estonia - Finland	412 209	427 980	-3.7%	1 199 939	1 173 165	2.3%
Estonia - Sweden	84 200	81 799	2.9%	224 083	221 979	0.9%
Latvia - Sweden	63 264	61 112	3.5%	181 133	172 946	4.7%
<b>Cargo Units</b>	<b>26 232</b>	<b>27 076</b>	<b>-3.1%</b>	<b>93 645</b>	<b>98 286</b>	<b>-4.7%</b>
Finland - Sweden	5 533	5 566	-0.6%	19 941	20 510	-2.8%
Estonia - Finland	16 558	16 995	-2.6%	58 423	61 585	-5.1%
Estonia - Sweden	2 906	3 347	-13.2%	11 158	11 941	-6.6%
Latvia - Sweden	1 235	1 168	5.7%	4 123	4 250	-3.0%
<b>Passenger Vehicles</b>	<b>82 937</b>	<b>84 610</b>	<b>-2.0%</b>	<b>243 025</b>	<b>238 676</b>	<b>1.8%</b>
Finland - Sweden	10 456	9 345	11.9%	27 919	25 586	9.1%
Estonia - Finland	63 104	65 703	-4.0%	188 834	185 096	2.0%
Estonia - Sweden	4 575	4 663	-1.9%	12 149	13 307	-8.7%
Latvia - Sweden	4 802	4 899	-2.0%	14 123	14 687	-3.8%

The following operational factors influenced the development in December 2019 and in the fourth quarter of the 2019 financial year:

**FINLAND – SWEDEN**

Cruise ferry Silja Symphony did not operate on the route for two days due to technical fault.  
Cruise ferry Silja Serenade and cruise ferry Baltic Princess did not operate on the route for two days due to support strike.

**ESTONIA – SWEDEN**

Cargo vessel Regal Star did not operate on the route for one day due to bad weather.

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