

MONTHLY VOLUME REPORT: FREIGHT UP 5%, CONTINUED PASSENGER RECOVERY

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About DFDS

DFDS provides ferry and transport services in and around Europe, generating annual revenues of more than DKK 20bn.

To over 10,000 freight customers, we deliver high reliability through ferry & port terminal services and transport & logistics solutions.

For millions of passengers, we provide safe overnight and short sea ferry services.

Our 11,000 employees are located on ferries, terminals, distribution centres, and in offices across 20 countries. DFDS was founded in 1866, headquartered in Copenhagen, and listed on Nasdaq Copenhagen.

Disclaimer

The statements about the future in this announcement contain an element of risk and uncertainty which means that actual developments may diverge significantly.

Ferry – freight: Total volumes in April 2022 were 5.4% above 2021 driven by higher volumes in the Mediterranean and Channel business units.

Volumes in the Mediterranean network continued to grow supported by higher capacity. Channel's volumes were well above last year due to a positive impact from a competitor's suspension of sailings through most of the month.

North Sea volumes were slightly below 2021 primarily due to dockings that reduced capacity between the Netherlands and the UK. The war in Ukraine lowered Baltic Sea volumes considerably compared to 2021, mainly between Germany and Lithuania.

For the last twelve months 2022-21, the total transported freight lane metres increased 2.6% to 43.4m from 42.2m in 2021-20.

Ferry – passenger: The recovery in passenger numbers continued in April with a tenfold increase to 337k equal to 70% of volumes in April 2019, the latest comparable month pre-Covid-19. Volumes increased in all regions, including a positive impact from a competitor's suspension of sailings on the English Channel.

For the last twelve months 2022-21, the total number of passengers was 1.4m compared to 1.0m in 2021-20 and 5.1m in 2019, the latter being the latest pre-Covid-19 year.

DFDS ferry volumes

	April				LTM*			
	2020	2021	2022	Change	2020-19	2021-20	2022-21	Change
Freight								
Lane metres, '000	2,395	3,589	3,784	5.4%	40,085	42,247	43,357	2.6%
Passenger								
Passengers, '000	29	29	337	1066.8%	4,510	1,002	1,379	37.6%

*Last twelve months

DFDS reports monthly ferry volumes for freight and passengers to provide insight into the development of volume trends in DFDS' European route network.

DFDS' ferry routes enable trade and travel in and around Europe. Click on the [link](#) to see a map of the entire network. The May 2022 volume report is expected to be published on 13 June 2022 at around 10.00am CET.