

October 16th, 2023

Aéroports de Paris SA

September 2023 and first nine months traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **September 2023 traffic**
 - **Group traffic**¹: up +15.1%, to 31.2 million passengers, standing at 99.9% of 2019 traffic;
 - **Paris Aéroport's traffic**: up +9.8%, to 8.9 million passengers, standing at 94.6% of 2019 traffic.

- ◆ **First nine months 2023 traffic:**
 - **Group traffic**¹: up +23.9%, to 254.7 million passengers, standing at 97.9% of 2019 traffic;
 - **Paris Aéroport's traffic**: up +18.4%, to 75.6 million passengers, standing at 91.4% of 2019 traffic;
 - Paris-Charles de Gaulle traffic: 50.8 million passengers, standing at 87.6% of 2019 traffic;
 - Paris-Orly traffic: 24.7 million passengers, standing at 100.3% of 2019 traffic.

GROUP TRAFFIC

	September 2023			January – September 2023		
	Passengers	Change 23/22	% of traffic vs. 2019	Passengers	Change 23/22	% of traffic vs. 2019
Paris-CDG	5,968,505	+11.2%	87.5%	50,841,244	+20.4%	87.6%
Paris-Orly	2,960,528	+7.1%	112.9%	24,721,834	+14.5%	100.3%
Paris Aéroport	8,929,033	+9.8%	94.6%	75,563,078	+18.4%	91.4%
TAV Airports	10,749,401	+16.7%	100.8%	74,624,104	+24.1%	97.8%
GMR Airports ¹	8,658,471	+15.9%	104.4%	79,521,105	+28.5%	106.8%
Other Airports ²	2,850,471	+ 24.3%	101.2%	25,040,730	+26.9%	94.3%
GROUPE ADP ¹	31,187,376	+15.1%	99.9%	254,749,017	+23.9%	97.9%

¹ Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen" traffic and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	September 2023			January – September 2023		
	Share of traffic	Change 23/22	% of traffic vs. 2019	Share of traffic	Change 23/22	% of traffic vs. 2019
Mainland France	12.1%	-2.6%	78.8%	12.3%	-1.0%	75.7%
French Overseas	3.4%	+0.9%	101.8%	4.7%	+1.5%	98.7%
Schengen Area	38.8%	+8.3%	100.5%	37.2%	+16.3%	97.7%
United-Kingdom & EU ex. Schengen ³	5.7%	+10.9%	94.5%	5.8%	+26.2%	91.6%
Other Europe	2.6%	+20.5%	68.0%	2.4%	+19.4%	63.7%
Europe	47.1%	+9.2%	97.2%	45.4%	+17.6%	94.2%
Africa	12.4%	+7.8%	108.9%	13.1%	+25.5%	107.3%
North America	12.7%	+15.7%	99.4%	11.8%	+24.5%	98.3%
Latin America	2.4%	+14.7%	86.2%	2.7%	+9.1%	80.2%
Middle East	5.0%	+6.2%	101.0%	5.4%	+21.4%	95.4%
Asia-Pacific	4.8%	+75.3%	72.7%	4.6%	+133.8%	65.3%
Other International	37.4%	+16.5%	96.9%	37.6%	+30.5%	93.4%
PARIS AÉROPORT	100.0%	+9.8%	94.6%	100.0%	+18.4%	91.4%

	Sept. 2023	Change 23/22	Change 23/19	Jan.–Sept. 2023	Change 23/22	Change 23/19
Connecting rate	21.5%	- 0.1 pt	- 2.3 pts	19.8%	- 0.7 pt	- 2.6 pts
Seat load factor	84.0%	- 0.4 pt	- 1.8 pt	85.1%	+3.6 pts	- 1.6 pt

MAIN AIRPORTS – PASSENGERS TRAFFIC

	September 2023			January – September 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,968,505	+11.2%	87.5%	50,841,244	+20.4%	87.6%
Paris-Orly	2,960,528	+7.1%	112.9%	24,721,834	+14.5%	100.3%
Total Paris Aéroport	8,929,033	+9.8%	94.6%	75,563,078	+18.4%	91.4%
Antalya	4,852,081	+10.3%	100.2%	28,929,997	+16.8%	98.7%
Almaty	872,642	+30.6%	148.0%	7,045,266	+35.8%	147.4%
Ankara	1,120,701	+45.3%	98.7%	8,978,886	+39.9%	84.8%
Izmir	1,147,081	+13.3%	98.5%	8,254,545	+8.7%	86.5%
Bodrum	583,099	- 0.4%	90.1%	3,490,914	+4.2%	92.3%
Gazipaşa	98,930	+47.0%	69.8%	681,086	+26.5%	75.5%
Medina	605,921	+16.0%	92.3%	6,870,292	+60.2%	104.4%
Tunisia	331,156	+49.8%	70.6%	1,909,356	+59.1%	72.0%
Georgia	458,390	+22.8%	114.8%	3,288,562	+23.2%	94.2%
North Macedonia	308,555	+17.9%	114.0%	2,357,712	+30.2%	114.9%
Zagreb	370,845	+14.0%	105.9%	2,817,488	+22.4%	107.3%
Total TAV Airports	10,749,401	+16.7%	100.8%	74,624,104	+24.1%	97.8%
New Delhi	5,802,348	+14.4%	101.8%	53,431,298	+26.7%	107.2%
Hyderabad	1,969,753	+21.1%	120.4%	17,943,669	+31.8%	110.0%
Medan	559,418	+13.6%	87.4%	5,618,929	+36.7%	94.8%
Goa	326,952	-	-	2,527,209	-	-
Total GMR Airports⁴	8,658,471	+15.9%	104.4%	79,521,105	+28.5%	106.8%
Santiago de Chile	1,907,973	+25.1%	98.1%	17,030,505	+26.7%	90.9%
Amman	841,006	+20.8%	111.9%	7,255,782	+24.3%	104.9%
Other airports ⁵	101,492	+40.7%	84.2%	754,443	+64.8%	82.9%
GROUPE ADP⁴	31,187,376	+15.1%	99.9%	254,749,017	+23.9%	97.9%

³ Traffic with Croatia was included in the EU ex. Schengen until April 2023. It is now accounted within the Schengen Area since April 2023 onwards.

⁴ Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	September 2023			January – September 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	39,495	+8.5%	89.0%	335 913	+12.5%	88.8%
Paris-Orly	19,170	+4.7%	103.9%	155 737	+7.4%	92.4%
Total Paris Aéroport	58,665	+7.2%	93.4%	491 650	+10.8%	89.9%
Antalya	27,798	+12.5%	108.8%	172,551	+18.3%	107.3%
Almaty	7,161	+23.9%	128.3%	58,364	+24.3%	120.5%
Ankara	7,371	+46.2%	100.5%	60,058	+33.3%	86.6%
Izmir	6,674	+8.1%	93.3%	50,371	+4.5%	85.7%
Bodrum	3,620	+3.5%	90.0%	21,908	+3.9%	91.7%
Gazipaşa	688	+45.8%	79.0%	4,776	+21.2%	81.3%
Medina	4,144	+20.3%	83.8%	46,789	+38.1%	98.1%
Tunisia	2,226	+43.2%	83.1%	12,928	+48.4%	79.5%
Georgia	4,174	+19.8%	112.7%	30,600	+16.0%	90.4%
North Macedonia	2,339	+16.1%	108.7%	17,683	+19.3%	104.7%
Zagreb	4,234	+7.3%	101.1%	34,255	+8.8%	99.8%
Total TAV Airports	70,429	+17.1%	103.3%	510,283	+19.7%	98.9%
New Delhi	34,556	+4.7%	92.4%	318,126	+11.2%	98.5%
Hyderabad	13,920	+12.3%	95.8%	125,992	+18.0%	93.7%
Medan	4,396	+5.8%	80.1%	45,315	+29.6%	94.6%
Goa	2,212	-	-	17,618	-	-
Total GMR Airports⁴	55,084	+6.7%	92.1%	507,051	+14.4%	96.8%
Santiago de Chile	12,258	+26.3%	99.2%	107,621	+19.2%	91.6%
Amman	6,760	+20.4%	99.8%	60,170	+16.9%	98.2%
Other airports ⁵	1,016	+42.1%	66.2%	8,488	+64.8%	68.7%
GROUPE ADP⁴	204,212	+12.0%	96.6 %	1,685,263	+15.4%	94.8%

FINANCIAL CALENDAR *(subject to change)*

- ◆ **2023 nine months revenue:** Wednesday 25 October 2023, after markets closing
- ◆ **Next traffic publication:** October 2023 traffic figures – Wednesday 15 November 2023, after market closing

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Group ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.