

KEY FIGURES

	Q3 2024	Q3 2023	change	9M 2024	9M 2023	change
Cargo volume by type of cargo (th tonnes)	3 129	2 920	7,2%	9 725	9 534	2,0%
Ro-ro	1 563	1 503	4,0%	5 039	4 913	2,6%
Liquid bulk	372	320	16,3%	1 021	1 298	-21,4%
Dry bulk	539	525	2,7%	1 743	1 566	11,3%
Containers	519	469	10,8%	1 547	1 405	10,1%
<i>in TEUs</i>	<i>65 303</i>	<i>53 844</i>	<i>21,3%</i>	<i>190 789</i>	<i>162 555</i>	<i>17,4%</i>
General cargo	129	102	26,4%	363	328	10,6%
Non-marine	6	1	475,3%	13	24	-46,4%
Number of passengers by routes (th)	2 713	2 600	4,3%	6 344	6 147	3,2%
Tallinn-Helsinki	2 347	2 283	2,8%	5 555	5 404	2,8%
Tallinn-Stockholm	190	152	24,9%	445	412	8,1%
Muuga-Vuosaari	65	58	12,7%	159	133	19,2%
Cruise (traditional)	86	96	-10,5%	139	165	-15,6%
Other	26	12	116,5%	46	33	40,7%
Number of vessel calls by vessel type	1 922	1 815	5,9%	5 353	5 333	0,4%
Cargo vessels	377	367	2,7%	1 063	1 066	-0,3%
Passenger vessels (incl. Ro-Pax)	1 473	1 394	5,7%	4 190	4 169	0,5%
Cruise vessels (traditional)	72	54	33,3%	100	98	2,0%
Ferries (Saaremaa and Hiiumaa lines)						
Numbr of trips	6 968	7 048	-1,1%	18 028	17 887	0,8%
Number of passengers (th)	947	934	1,4%	1 986	1 955	1,6%
Number of vehicles (th)	421	409	3,0%	929	902	3,0%
Icebreaker Botnica						
Charter days	25	59	-57,6%	170	178	-4,5%
Utility rate (%)	27%	64%	-57,5%	62%	65%	-4,5%

The data for the Q3 2024 are preliminary as of 09.10.2024. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file: <https://www.ts.ee/en/investor/key-figures/>

**Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*