

NRD Cyber Security offers cybersecurity solutions, consulting, and other services

2025 H1 results





Focus

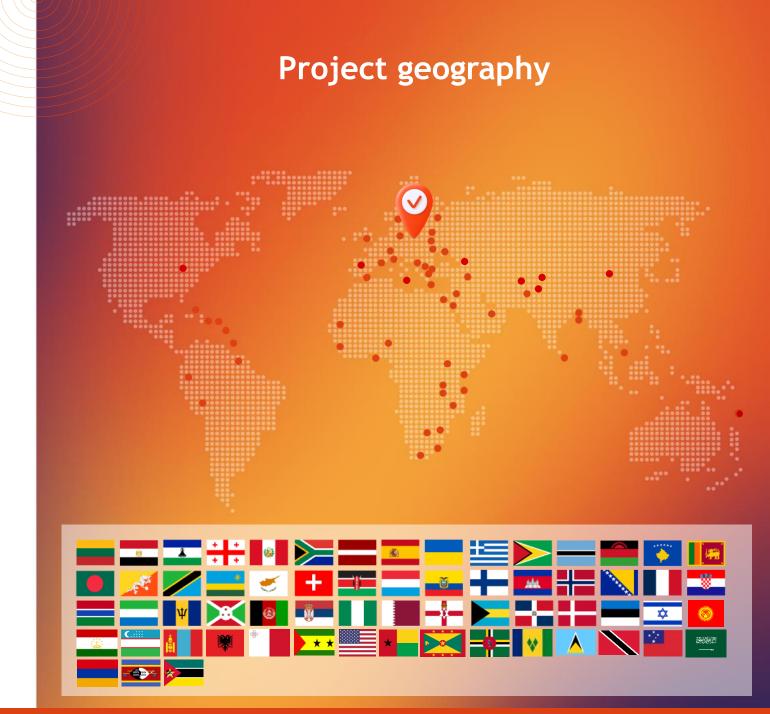
- Cybersecurity operations build-out
- Incident detection and handling
- Establishment and support of Computer Security Incident Response Teams (CSIRTs) and Security Operation Centres (SOCs)
- Cyber capacity building for organisations, sectors, and nations

Customers

Governments, public, and private sector organisations.



We are based in Lithuania





Services and products

- Managed 24/7 SOC
- NIS2 services (Lt)
- IT security audits and assessments
- ISO 27001 standard implementation
- CISO advisory services
- Technology solutions
- Cybersecurity capacity building
- CSIRT/SOC services



A national cybersecurity solution to ensure critical infrastructure visibility. It offers a convenient and effective way to implement a collaborative threat monitoring system within a sector a country.

Natrix



CSIRT or SOC services automation toolkit. It works as a set of technologies and operational procedures, which provides CSIRTs and SOCs with typical service delivery capabilities, such as security monitoring and incident management.

CyberSet



NRD Cyber Security financial results

- Key items in the income statement and balance sheet
- Key financial data (revenue, EBITDA)
- Revenue by country
- Revenue by sector and operational coverage



Main items from the income statement (€000)*

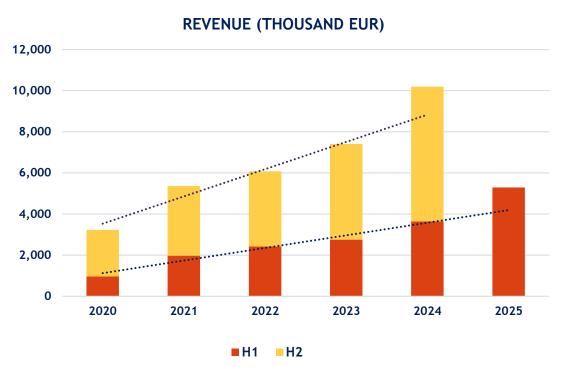
	2024 H1	2025 H1
Revenue	3 643	5 294
Gross profit	1 909	2 492
EBITDA	565	894
EBIT	490	820
Net Profit (Loss)	507	827

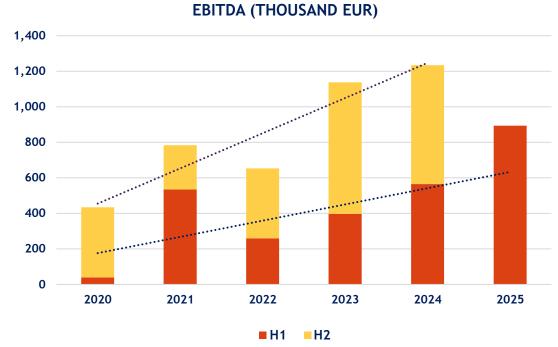
Main balance sheet items (€000)*

	2024 12 31	2025 06 30
Tangible assets	245	188
Intangible assets	11	7
Other non-current assets	89	73
Current assets	5 671	4 696
of which cash	4 190	968
Total assets	6 016	4 964
Equity	1 437	1 074
Non-current liabilities	318	318
of which financial debt	87	87
Current liabilities	4 261	3 572
of which financial debt	65	33
Total liabilities and equity	6 016	4 964

^{*}The unaudited consolidated results of the NRD Cyber Security group are presented. The results of NRD CS and NRD Bangladesh are included in the results of the NRD Cyber Security group. Standalone financial statements of companies for 2024 are audited.

Key financial data



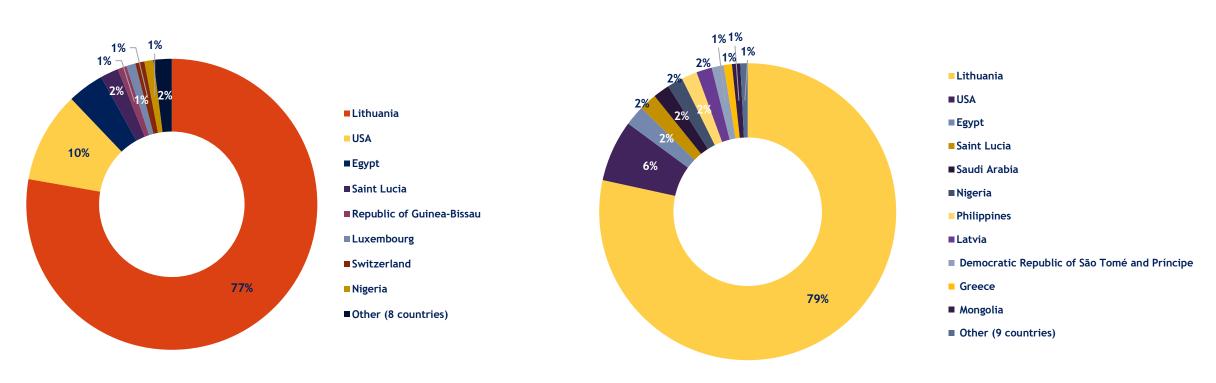


€000	2020	2021	2022	2023	2024	2025 H1
Revenue	3 229	5 365	6 079	7 411	10 194	5 294
EBITDA	434	784	653	1 138	1 235	894



Revenue by country

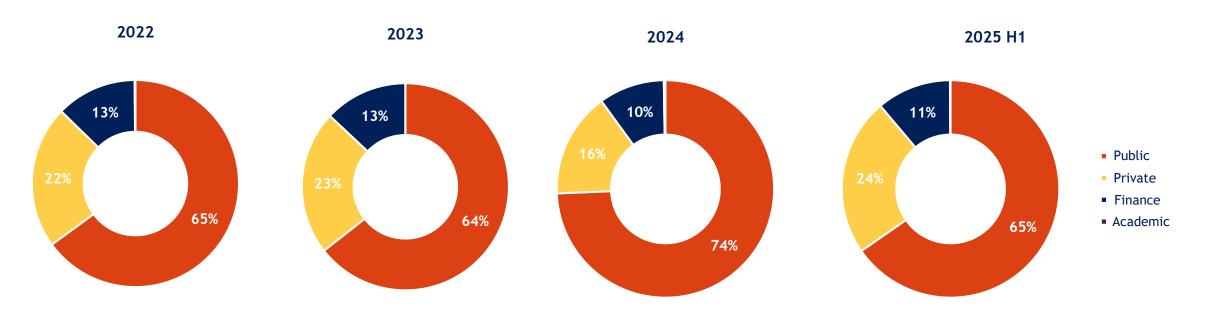




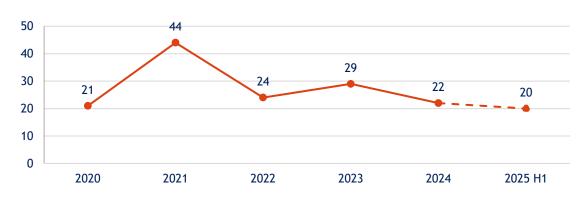
€000	2024 H1	2025 H1	Change
Lithuania	2 810 (77%)	4 455 (79%)	59%
Other countries	833 (23%)	1 139 (21%)	37%
Total	3 643	5 294	45%



Revenue by sector and operational coverage



Number countries of operation of NRD Cyber Security group*



Compared to previous years, the structure of NRD Cyber Security's revenue by sector did not change significantly in the first half of 2025.

In 2025, there was an increase in the revenue ratio in the private sector.

^{*}The number represents where the projects have been implemented.
Since 2022 NRD Cyber Security group consists of UAB NRD CS and NRD Bangladesh Ltd.



Key NRD Cyber Security projects and events in 2025 H1

- Project geographyKey projects in H1Other key updates about H1



2025 H1 project geography





Key projects in 2025 H1



Cybersecurity operational capability built-out

- Eastern Caribbean states **CERT** establishment
- Eswatini Readiness to establish Eswatini CSIRT
- Samoa Improved operational model for SamCERT



National cybersecurity capacity building



- São Tomé and Príncipe Preparation for the development of a national
- Kingdom of Bhutan Implementation of the CII **Protection Plan**

cyber security strategy

Armenia Assessment of regional cyber security maturity



IT security audits and assessments



Managed 24/7 SOC

ENISA

A major project continues where NRD Cyber Security assesses the risks and verifies the cybersecurity preparedness of the Lithuanian public sector

- The Maldives MSSP consulting services
- Saudi Arabia MSSP consulting services



Other key updates about 2025 H1



A NIS2 service package has been developed and is being actively marketed, covering CISO, SOC, technology configurations, and IT security audit services. This package helps organisations comply with the requirements of the updated Lithuanian Cybersecurity Law.



NRD Cyber Security has been invited to participate in the "The World Bank Global Digital Summit 2025" by the Worl Bank staff. The condition for participation and having the opportunity to showcase our projects and capabilities to wider staff from the World Bank, the major supporter of projects the company implements, as well as potential customers, was to make the stand engaging and interactive. NRD Cyber Security team has done so with an interactive touchscreen display of cyber resilience strengthening stories from the Global South.



The company launched the CT-AI project, which aims to strengthen the cyber threat monitoring capabilities of SOC teams operating in the EU. This high value-oriented project is being carried out by NRD Cyber Security in collaboration with EclectiqIQ and Łukasiewicz AI.



Let's cooperate on securing the digital environment!

Tel.: +370 5 219 1919

Email: info@nrdcs.lt

Gyneju str. 14, Vilnius

LT-01109, Lithuania