



PRESS RELEASE

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Aéroports de Paris SA May 2022 traffic figures

Groupe ADP¹ total traffic is up by +18.0 million passengers in May 2022 compared to May 2021, with 24.3 million passengers welcomed for the entire network of operated airports. It stands at 82.2% of the May 2019 group traffic.

Since the beginning of the year, Groupe ADP total traffic is up by +129.6% compared to 2021, at 91.9 million passengers, standing at 69.4% of the group traffic over the same period in 2019.

The acceleration of the traffic recovery in our airports is expected to continue in the coming weeks. During the summer months, traffic level could be close or occasionally even higher than the 2019 level, confirming the Group's assumption for 2022, with a traffic level between 70% and 80% of 2019 level.

Unless otherwise indicated, the following changes are expressed in comparison with May 2021.

Regarding the Paris Aéroport:

May 2022 traffic is up by +5.9 million passengers compared to May 2021, with 7.8 million passengers welcomed. It stands at 84.7% of the May 2019 Paris Aéroport traffic. In May 2022, Paris-Charles de Gaulle welcomed 5.2 million passengers (+4.1 million passengers), at 80.9% of the May 2019 traffic, and Paris-Orly 2.6 million passengers (+1.8 million passengers), at 93.5% of the May 2019 traffic. Since the beginning of the year, traffic in Paris Aéroport is up by +21.4 million passengers, at 29.3 million passengers, at 69.1% of the traffic over the same period in 2019.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2C, 2D, 2E, 2F and 2G are currently open and handle the entirety of passenger traffic, as is terminal 3 since May 3, 2022. At Paris-Orly, all sectors are open.

In May 2022:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2022 +2.3 million passengers, at 83.6% of the May 2019 traffic, due to growth of all the destinations: Africa +696,745 passengers, at 114.9% of the May 2019 traffic, the Middle East +288,587 passengers, at 89.9% of the May 2019 traffic, North America +754,201 passengers, at 82.9% of the May 2019 traffic, Latin America +171,874 passengers, at 78.3% of the May 2019 traffic, Asia-Pacific +131,523 passengers, at 28.6 % of the May 2019 traffic;
- ◆ European traffic (excluding France) was up +3.0 million passengers, at 86.0% of the May 2019 traffic;
- ◆ Traffic within mainland France was up +625,005 million passengers, at 83.2% of the May 2019 traffic.
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up +250,963 passengers, at 102.8% of the May 2019 traffic.
- ◆ The number of connecting passengers stood at 729,067, up by +502,246 passengers, at 72.4% of the May 2019 traffic. The connecting rate stood at 19.4% down by -5.0 points.

In the context created by Russia's invasion of Ukraine and the international sanctions imposed on Russia, the group is monitoring the situation to assess its short, medium and long-term consequences. In 2019, traffic with Ukraine and Russia amounted to 1.4% of Paris Aéroport's total traffic, as well as to 17.1%² of TAV Airports' total traffic, at 27.9%² of TAV Airports' international traffic. At this stage, although air traffic between Russia and Ukraine, and the airports operated by Groupe ADP located within the European Union (to and from) is heavily impacted, the Group does not anticipate, in the absence of any significant change in the situation, that the consequences of the conflict will challenge its financial forecasts and traffic hypotheses for 2022 full year.

Regarding Groupe ADP's international platforms:

Passenger traffic at TAV Airports, 46.4 %-owned by Groupe ADP, is up by +4.3 million passengers in May 2022, at 6.6 million passengers, standing at 76.5% of the May 2019 traffic. It is up by +111.0% since the beginning of the year compared to the same period in 2021, at 70.3% of traffic over the same period in 2019.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020, was up by +6,1 million passengers in May 2022, at 7,5 million passengers, standing at 89,5% of the May 2019 traffic. It is up by +69,8% since the beginning of the year compared to the same period in 2021, at 74,0% of traffic over the same period in 2019.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +0.5 million passengers in May 2022, at 0,7 million passengers, standing at 120.2% of the May 2019 traffic. It is up by +1.7 million passengers since the beginning of the year compared to the same period in 2021, at 76,6% of traffic over the same period in 2019.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +1.0 million passengers in May 2022, at 1.4 million passengers, standing at 74.7% of the May 2019 traffic. It is up by +4.5 million passengers since the beginning of the year compared to the same period in 2021, at 68.4% of traffic over the same period in 2019.

All the Group's hubs are open to commercial flights, including the Hajj terminal in Jeddah, Saudi Arabia, which opened on May 4, 2022, to receive international traffic. However, local restrictions may apply, particularly to international flights at Group airports.

¹ Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport.

² Including Almaty and Zagreb airports.

Passengers	May 2022	Change 22/21 (in passengers)	Jan. - May 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	5,227,412	+4,105,616	19,389,753	+293.2%	40,654,887	+195.4%
Paris-Orly	2,588,819	+1,823,990	9,915,429	+238.0%	22,706,294	+181.7%
Total Paris Aéroport	7,816,231	+5,929,606	29,305,182	+272.6%	63,361,181	+190.3%
Santiago de Chile	1,414,767	+999,024	7,376,367	+160.9%	14,561,639	+187.2%
Amman	701,383	+459,249	2,536,484	+200.5%	6,251,657	+360.3%
New Delhi	5,238,965	+4,257,605	22,065,422	+65.7%	45,885,349	+76.6%
Hyderabad	1,724,902	+1,421,068	7,101,163	+60.4%	14,662,566	+60.9%
Cebu	516,404	+422,251	1,603,620	+327.6%	2,545,547	+277.1%
Total GMR Airports	7,480,271	+6,100,924	30,770,205	+69.8%	63,093,462	+76.4%
Antalya	2,633,443	+1,914,651	6,308,236	+155.4%	25,845,246	+162.6%
Almaty	613,685	+117,553	2,368,492	+9.3%	6,304,450	+42.0%
Ankara	712,803	+411,068	3,172,249	+77.5%	8,410,765	+92.2%
Izmir	867,473	+557,875	3,235,913	+78.3%	9,090,836	+78.9%
Bodrum	361,515	+255,105	744,410	+121.4%	3,343,466	+109.4%
Gazipaşa Alanya	72,143	+55,199	217,097	+124.7%	740,869	+156.2%
Medina	521,227	+411,065	2,260,049	+324.1%	3,485,170	+226.4%
Tunisia	106,164	+84,284	285,685	+353.7%	746,996	+181.3%
Georgia	285,944	+146,879	1,067,645	+208.7%	2,913,089	+543.6%
North Macedonia	190,413	+115,386	712,258	+154.3%	1,823,559	+189.5%
Zagreb ⁽¹⁾	265,317	+196,298	1,006,473	+325.7%	2,174,512	+230.5%
Total TAV Airports	6,630,127	+4,265,363	21,378,507	+111.0%	64,878,958	+126.1%
Other Airports	260,830	+227,773	556,123	+154.2%	1,392,794	+145.5%
Total Groupe ADP⁽²⁾	24,303,609	+17,978,228	91,922,868	+129.4%	213,539,691	+128.9%

Aircraft Movements	May 2022	Change 22/20 (in movements)	Jan. - May 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	36,460	+21,605	147,383	+163.0%	329,816	+87.9%
Paris-Orly	17,083	+10,255	70,808	+117.8%	162,439	+136.9%
Total Paris Aéroport	53,543	+31,860	218,191	+130.6%	492,255	+101.7%
Santiago de Chile	9,664	+5,804	51,429	+106.4%	104,274	+125.0%
Amman	6,374	+3,482	25,336	+125.0%	60,678	+206.2%
New Delhi	34,791	+22,756	151,478	+34.4%	328,001	+46.8%
Hyderabad	13,300	+8,879	56,534	+27.8%	122,402	+31.1%
Cebu	4,384	+3,284	14,523	+210.2%	24,093	+182.8%
Total GMR Airports	52,475	+34,919	222,535	+37.7%	474,496	+45.8%
Antalya	16,696	+11,885	42,850	+152.6%	155,971	+146.3%
Almaty	5,828	+1,185	22,883	+11.2%	59,190	+27.1%
Ankara	5,481	+2,812	23,581	+56.2%	63,898	+73.2%
Izmir	5,737	+3,275	21,359	+58.1%	59,645	+52.0%
Bodrum	2,629	+1,867	5,394	+102.2%	23,083	+96.1%
Gazipaşa Alanya	535	+355	1,645	+84.0%	5,535	+117.5%
Medina	4,076	+2,415	18,604	+166.7%	31,442	+141.9%
Tunisia	796	+492	2,442	+171.3%	6,357	+99.8%
Georgia	2,912	+848	11,904	+101.1%	32,804	+196.5%
North Macedonia	1,824	+704	6,276	+54.5%	17,202	+91.4%
Zagreb ⁽³⁾	3,722	+1,630	15,823	+92.2%	37,196	+82.6%
Total TAV Airports	50,236	+27,468	172,761	+803%	492,323	+91.6%
Other Airports	2,203	+1,407	6,920	+43.4%	17,084	+31.4%
Total Groupe ADP⁽⁴⁾	174,495	+104,940	697,172	+76.8%	1,641,110	+81.2%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport. For the last 12-months traffic, Mauritius traffic is taken into account until December 31, 2021.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	May 2022 Change 22/21 (in passengers)	Share of total traffic	Jan. - May 2022 change 22/21 (in passengers)	Share of total traffic
France	+625,005	15.0%	+2,635,497	16.0%
Europe	+3,010,708	48.4%	+10,562,636	44.9%
Other International	+2,293,893	36.6%	+8,241,893	39.1%
Of which				
Africa	+696,745	11.6%	+2,257,102	11.9%
North America	+754,201	11.0%	+2,527,184	10.1%
Latin America	+171,874	2.7%	+809,064	3.6%
Middle-East	+288,587	4.9%	+1,181,642	5.4%
Asia-Pacific	+131,523	2.1%	+386,056	1.9%
French Overseas Territories	+250,963	4.3%	+1,080,845	6.2%
Total Paris Aéroport	+5,929,606	100.0%	+10,209,503	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	May 2022	Change 2022/2021	Jan. – May 2022	% change 2022/2021
Connecting Passengers ⁽¹⁾	729,067	+221.4%	3,175,423	+180.1%
Connecting rate	19.4%	-5.0 pts	21.9%	-7.8 pts
Seat load factor	83.1%	+24.4 pts	76.5%	+20.4 pts

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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