



## REGULATED INFORMATION

### QUARTERLY INFORMATION

November 10<sup>th</sup>, 2023

The **TEXAF** Group's activities in the DRC have developed as follows during the 3<sup>rd</sup> quarter.

- Rental income from the real estate business (rental of residential properties and office space in Kinshasa) came to EUR 5.8 million for the quarter, up 5% on the comparable period of 2022, with no change in scope. Construction of the Group's two largest projects, **SILIKIN VILLAGE** phase 3 (6,000 m<sup>2</sup> of furnished offices, co-working spaces and meeting rooms) and *Promenade des Artistes* (94 flats), is continuing. Following delays in the delivery of imported materials, delivery is scheduled for 1<sup>st</sup> quarter 2024.

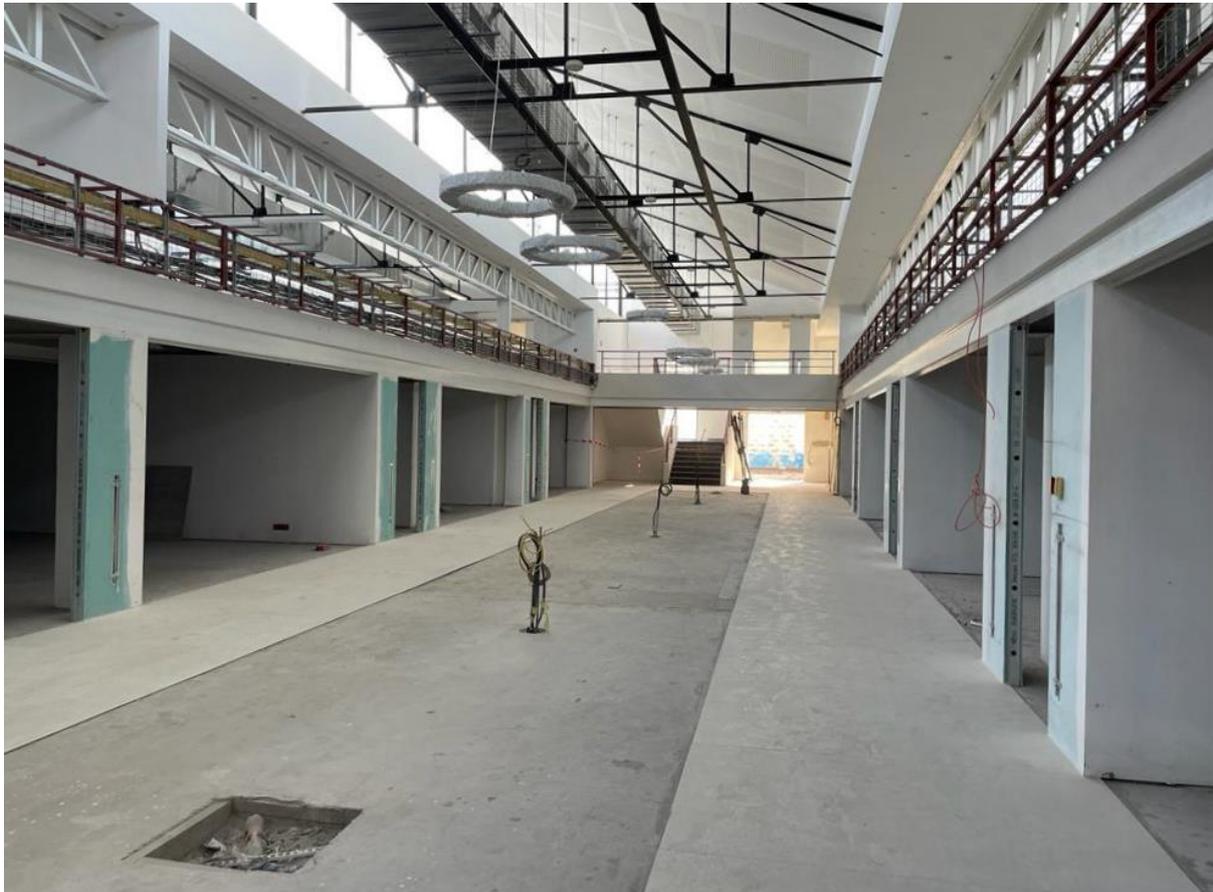


*Construction site Promenade des Artistes Building D*

- **CARRIGRES** (sandstone quarry in Kinshasa). Sales for the 3<sup>rd</sup> quarter of 2023 came to EUR 2.0 million, 10% up on the 3<sup>rd</sup> quarter of 2022. Quantities sold were lower (-11%) than last year, which benefited from the large-scale construction of the Jeux de la Francophonie, but the average selling price was significantly higher (+23% in EUR), thanks i.a. to a more favourable product mix.



- **TEXAF DIGITAL** rents out all its current office space, co-working areas and meeting rooms. Together with its partners, it organises incubation programmes (K-Impact), support for entrepreneurs ("Grandir et Faire Grandir"), short-term training courses (Google Analytics, Power Bi ....), long-term courses (Kadea), etc. **OADC TEXAF DIGITAL**, the joint venture with the WIOCC group, is to open the first tier-3 data centre in the DRC in early 2024. It is already receiving an excellent response from potential customers.



Construction site Silikin Village Hall A

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**TEXAF** ([www.texaf.be](http://www.texaf.be)), established in 1925, is the only listed company with all its activities in the Democratic Republic of Congo. Currently, these are concentrated on real estate and quarrying. More recently, **TEXAF** has decided to develop a new branch of activity in the digital field. **TEXAF** aims to become a major player in this sector.

This listing on the stock exchange and the resulting obligations of good governance and transparency constitute a major asset for the group's development and for the promotion of the formal sector in the Democratic Republic of Congo.