

MINE STATISTICS

ON A QUARTERLY BASIS

		ITY			HOUNDÉ			MANA			SABODALA-MASSAWA		
		Q1-2024	Q4-2023	Q1-2023	Q1-2024	Q4-2023	Q1-2023	Q1-2024	Q4-2023	Q1-2023	Q1-2024	Q4-2023	Q1-2023
<i>(on a 100% basis)</i>													
Physicals													
Total tonnes mined – OP ¹	000t	7,406	7,349	7,366	11,097	11,993	13,247	711	805	1,783	10,447	11,319	11,207
Total ore tonnes – OP	000t	1,825	1,721	1,936	724	1,499	1,233	119	169	423	1,346	1,884	1,235
OP strip ratio ¹ (total)	W:t ore	3.06	3.27	2.80	14.33	7.00	9.74	4.97	3.77	3.22	6.76	5.01	8.08
Total ore tonnes – UG	000t	—	—	—	—	—	—	446	432	253	—	—	—
Total tonnes milled	000t	1,775	1,593	1,819	1,082	1,360	1,370	621	515	614	1,180	1,255	1,124
Average gold grade milled	g/t	1.68	1.63	1.68	1.35	2.15	1.18	2.31	2.59	2.34	1.63	2.31	2.04
Recovery rate	%	89.7%	91.4%	92.6%	89.3%	89.6%	92.8%	88.3%	88.9%	94.4%	82.8%	88.9%	87.2%
Gold ounces produced	oz	86,039	74,114	91,155	41,990	83,820	46,610	42,156	36,688	44,118	48,966	85,163	61,495
Gold sold	oz	88,497	74,688	91,262	42,862	85,161	48,794	42,535	37,447	44,761	50,804	87,523	67,095
Unit Cost Analysis													
Mining costs - OP	\$/t mined	3.69	3.99	3.46	3.36	3.23	3.13	5.77	5.84	4.66	2.87	2.60	2.41
Mining costs - UG	\$/t mined	—	—	—	—	—	—	60.72	76.77	77.84	—	—	—
Processing and maintenance	\$/t milled	15.10	13.81	13.85	13.22	11.25	11.24	22.54	22.33	17.10	14.40	12.83	12.90
Site G&A	\$/t milled	4.28	4.52	4.07	6.47	6.25	5.18	9.66	12.23	9.77	8.81	7.89	8.45
Cash Cost Details													
Mining costs - OP ¹	\$000s	27,300	29,300	25,500	37,300	38,700	41,400	4,100	4,700	8,300	30,000	29,400	27,000
Mining costs - UG	\$000s	—	—	—	—	—	—	35,400	45,600	30,200	—	—	—
Processing and maintenance	\$000s	26,800	22,000	25,200	14,300	15,300	15,400	14,000	11,500	10,500	17,000	16,100	14,500
Site G&A	\$000s	7,600	7,200	7,400	7,000	8,500	7,100	6,000	6,300	6,000	10,400	9,900	9,500
Capitalised waste	\$000s	(600)	(1,500)	(1,300)	(15,500)	(9,000)	(26,400)	(13,200)	(22,100)	(16,000)	(4,300)	(5,200)	(11,500)
Inventory adj. and other	\$000s	5,200	(3,200)	—	(3,900)	3,000	1,400	4,000	(700)	2,600	(13,800)	—	(5,100)
By-product revenue	\$000s	(2,400)	(1,400)	(1,600)	(100)	(100)	(100)	(200)	(5,900)	(237)	(100)	(200)	(100)
Royalties	\$000s	12,000	9,500	9,800	8,900	14,900	7,300	7,100	5,800	5,400	6,000	10,000	7,200
Total cash costs	\$000s	75,900	61,900	65,000	48,000	71,300	46,100	57,200	45,200	46,800	45,200	60,000	41,500
Sustaining capital	\$000s	2,300	2,700	1,800	19,400	5,400	10,200	4,600	10,300	3,800	2,900	1,300	11,300
Total cash cost	\$/oz	858	829	712	1,120	837	945	1,345	1,207	1,046	890	686	619
Mine-level AISC	\$/oz	884	865	732	1,572	901	1,154	1,453	1,482	1,130	947	700	787

1) Includes waste capitalised.