

Restated comparison figures

(EUR million)	Banking Business					
	1-3/ 2018	4-6/ 2018	7-9/ 2018	10-12/ 2018	1-3/ 2019	4-6/ 2019
Net interest income	16.0	16.5	16.7	17.1	16.6	16.8
Total operating income	31.9	33.9	32.5	32.8	32.0	33.2
Operating profit	6.8	7.3	8.0	2.0	3.4	5.8
Comparable operating profit	7.0	7.6	8.0	3.1	3.4	5.9

(EUR million)	Group Functions					
	1-3/ 2018	4-6/ 2018	7-9/ 2018	10-12/ 2018	1-3/ 2019	4-6/ 2019
Net interest income	4.7	7.0	4.3	3.6	2.9	2.4
Total operating income	6.3	8.5	10.1	3.4	5.9	13.7
Operating profit	3.3	4.2	6.4	-0.1	2.4	10.1
Comparable operating profit	3.5	4.2	2.4	1.0	2.4	0.1

(EUR million)	Total Group					
	1-3/ 2018	4-6/ 2018	7-9/ 2018	10-12/ 2018	1-3/ 2019	4-6/ 2019
Net interest income	20.7	23.5	21.0	20.7	19.4	19.2
Total operating income	51.2	55.8	55.4	47.7	52.7	60.6
Operating profit	17.7	18.2	23.7	8.0	17.2	24.2
Comparable operating profit	18.0	18.5	18.6	10.2	17.2	14.3