

KEY FIGURES

	Q1 2025	Q1 2024	change	2025	2024	change
Cargo volume by type of cargo (th tonnes)	3 340	3 364	-0,7%	3 340	3 364	-0,7%
Ro-ro	1 590	1 666	-4,5%	1 590	1 666	-4,5%
Liquid bulk	559	336	66,2%	559	336	66,2%
Dry bulk	565	720	-21,6%	565	720	-21,6%
Containers	507	506	0,3%	507	506	0,3%
<i>in TEUs</i>	62 532	61 252	2,1%	62 532	61 252	2,1%
General cargo	115	132	-12,7%	115	132	-12,7%
Non-marine	4	4	2,0%	4	4	2,0%
Number of passengers by routes (th)	1 413	1 465	-3,6%	1 413	1 465	-3,6%
Tallinn-Helsinki	1 276	1 317	-3,1%	1 276	1 317	-3,1%
Tallinn-Stockholm	90	99	-9,1%	90	99	-9,1%
Muuga-Vuosaari	40	41	-1,3%	40	41	-1,3%
Cruise (traditional)	0	0	N/A	0	0	N/A
Other	7	9	-21,9%	7	9	-21,9%
Number of vessel calls by vessel type	1 705	1 627	4,8%	1 705	1 627	4,8%
Cargo vessels	351	329	6,7%	351	329	6,7%
Passenger vessels (incl. Ro-Pax)	1 354	1 298	4,3%	1 354	1 298	4,3%
Cruise vessels (traditional)	0	0	N/A	0	0	N/A
Ferries (Saaremaa and Hiiumaa lines)						
Numbr of trips	4 773	4 828	-1,1%	4 773	4 828	-1,1%
Number of passengers (th)	364	372	-2,1%	364	372	-2,1%
Number of vehicles (th)	195	191	2,1%	195	191	2,1%
Icebreaker Botnica						
Charter days	90	91	-1,1%	90	91	-1,1%
Utility rate (%)	100%	100%	0,0%	100%	100%	0,0%

The data for the Q1 2025 are preliminary as of 11.04.2025. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>
Quarterly key figures in .xlsx file: <https://www.ts.ee/en/investor/key-figures/>

**Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*