

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.07.2019

### AS TALLINK GRUPP STATISTICS FOR JUNE AND THE SECOND QUARTER OF THE FINANCIAL YEAR

In June 2019 AS Tallink Grupp transported 1 019 421 passengers, which is a 3.0% increase compared to June 2018. The number of cargo units decreased by 2.3% to 31 705 units and the number of passenger vehicles decreased by 1.6% to 120 974 units in the same comparison.

In the second quarter of the 2019 financial year (April – June) AS Tallink Grupp transported 2 651 843 passengers which is a 0.8% increase compared to the previous year. The number of transported cargo units decreased by 1.5% to 99 546 units and the number of passenger vehicles decreased by 3.8% to 299 477 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2019 and the second quarter of the financial year were the following:

	June 2019	June 2018	Change	Q2 2019	Q2 2018	Change
<b>Passengers</b>	<b>1 019 421</b>	<b>989 445</b>	<b>3.0%</b>	<b>2 651 843</b>	<b>2 631 326</b>	<b>0.8%</b>
Finland - Sweden	298 220	299 126	-0.3%	771 894	760 584	1.5%
Estonia - Finland	539 788	512 077	5.4%	1 385 108	1 378 594	0.5%
Estonia - Sweden	98 599	101 249	-2.6%	271 407	279 699	-3.0%
Latvia - Sweden	82 814	76 993	7.6%	223 434	212 449	5.2%
<b>Cargo Units</b>	<b>31 705</b>	<b>32 450</b>	<b>-2.3%</b>	<b>99 546</b>	<b>101 072</b>	<b>-1.5%</b>
Finland - Sweden	5 948	6 002	-0.9%	19 814	19 744	0.4%
Estonia - Finland	20 545	21 154	-2.9%	63 995	64 538	-0.8%
Estonia - Sweden	3 783	4 056	-6.7%	11 522	12 866	-10.4%
Latvia - Sweden	1 429	1 238	15.4%	4 215	3 924	7.4%
<b>Passenger Vehicles</b>	<b>120 974</b>	<b>122 921</b>	<b>-1.6%</b>	<b>299 477</b>	<b>311 340</b>	<b>-3.8%</b>
Finland - Sweden	21 938	20 780	5.6%	43 093	42 548	1.3%
Estonia - Finland	86 841	87 160	-0.4%	223 485	231 719	-3.6%
Estonia - Sweden	6 646	7 031	-5.5%	16 899	17 989	-6.1%
Latvia - Sweden	5 549	7 950	-30.2%	16 000	19 084	-16.2%

The following operational factors influenced the development in June 2019 and in the second quarter of the financial year:

#### FINLAND – SWEDEN

Cruise ferry Baltic Princess did not operate on the route for 2 days and cruise ferry Galaxy for 1 day due to scheduled maintenance.



LATVIA – SWEDEN

Cruise ferry Isabelle did not operate on the route for 4 days due to scheduled maintenance.

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