

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.01.2024

### AS TALLINK GRUPP STATISTICS FOR DECEMBER 2023 AND Q4 2023

In December 2023 AS Tallink Grupp transported 491,222 passengers, which is a 6.0% increase compared to December 2022. The number of cargo units decreased by 23.9% to 22,514 units and the number of passenger vehicles decreased by 1.7% to 59,577 units in the same comparison.

In the fourth quarter of 2023 (October–December) AS Tallink Grupp transported 1,338,921 passengers, which is a 3.3% increase compared to the same period a year ago. The number of cargo units decreased by 20.7% to 76,198 units and the number of passenger vehicles by 1.5% to 172,972 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2023 and the fourth quarter of the year were the following:

	Dec 2023	Dec 2022	Change	Q4 2023	Q4 2022	Change
<b>Passengers</b>	<b>491,222</b>	<b>463,300</b>	<b>6.0%</b>	<b>1,338,921</b>	<b>1,296,047</b>	<b>3.3%</b>
Finland–Sweden	118,150	141,715	-16.6%	374,083	432,521	-13.5%
Estonia–Finland	321,409	272,021	18.2%	831,499	731,650	13.7%
Estonia–Sweden	51,663	49,564	4.2%	133,339	131,876	1.1%
<b>Cargo Units</b>	<b>22,514</b>	<b>29,591</b>	<b>-23.9%</b>	<b>76,198</b>	<b>96,052</b>	<b>-20.7%</b>
Finland–Sweden	2,426	3,071	-21.0%	9,159	11,388	-19.6%
Estonia–Finland	16,948	22,702	-25.3%	55,573	72,920	-23.8%
Estonia–Sweden	3,140	3,818	-17.8%	11,466	11,744	-2.4%
<b>Passenger Vehicles</b>	<b>59,577</b>	<b>60,638</b>	<b>-1.7%</b>	<b>172,972</b>	<b>175,539</b>	<b>-1.5%</b>
Finland–Sweden	4,136	5,239	-21.1%	11,288	14,300	-21.1%
Estonia–Finland	53,233	53,112	0.2%	156,497	155,589	0.6%
Estonia–Sweden	2,208	2,287	-3.5%	5,187	5,650	-8.2%

#### FINLAND–SWEDEN

The fourth quarter Finland–Sweden results reflect the operation of the Helsinki–Stockholm and the Turku–Kapellskär route. In November, the cruise ferry Silja Serenade did not operate the Helsinki–Stockholm route on 2 days for technical reasons.

#### ESTONIA–FINLAND

The fourth quarter Estonia–Finland results reflect the operations of the shuttle services of MyStar and Megastar as well as the operation of the cruise ferry Victoria I that started operating the 22-hour cruise service from 12 October 2023.

#### ESTONIA–SWEDEN

The fourth quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär route by one cruise ferry and two cargo vessels. In November, the cruise vessel Baltic Queen did not operate the Tallinn-Stockholm route for 2 days for technical reasons.