

January 2023, 16th

Aéroports de Paris SA

December 2022 and 2022 Full Year traffic figures

In 2022, Groupe ADP welcomed 280.4 million passengers¹ throughout its airports' network, of which 86.7 million passengers at Paris Aéroport, a recovery compared to 2019 that is in line with forecasts, respectively at 80.9% for the group and 80.2% for Paris Aéroport.

The traffic recovery has been particularly strong in the second half of 2022, standing, for the group, at 87.5% of 2019 traffic, and, for Paris Aéroport at 88.4% of 2019, after a first half at respectively 73.3%² and 71.6% of 2019 traffic.

In December 2022, Parisian airports recorded the highest recovery rate of the year with traffic at Paris-Charles de Gaulle standing at 88.0% of December 2019 and traffic at Paris-Orly standing at 108.0% of December 2019.

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2021.

◆ December 2022 traffic:

- Group traffic: up +36.1%, at 24.4 million passengers, standing at 93.2% of 2019 traffic;
- Paris Aéroport's traffic: up +45.2%, at 7.6 million passengers, recording the highest recovery rate at 93.7% of 2019 traffic;

◆ Full year 2022 traffic:

- Group traffic: up +72.6%, at 280.4 million of passengers, standing at 80.9% of 2019 traffic, in line with forecasts (recovery rate expected between 77% and 83%);
- Paris Aéroport's traffic: up +106.7%, at 86.7 million passengers, standing at 80.2% of 2019 traffic, a level fully in line with forecasts (recovery rate expected between 78% and 82%),
 - Paris-Charles de Gaulle traffic: at 57.5 million passengers, 75.5% of 2019 traffic;
 - Paris-Orly traffic: at 29.2 million passengers, 91.6% of 2019 traffic.

GROUP TRAFFIC

PASSENGERS	December 2022			Full Year 2022		
	Passengers	Change 22/21	Recovery vs. 2019	Passengers	Change 22/21	Recovery vs. 2019
Paris-CDG	5,088,117	+45.8%	88.0%	57,474,033	+119.4%	75.5%
Paris-Orly	2,500,891	+44.0%	108.0%	29,187,269	+85.6%	91.6%
Paris Aéroport	7,589,008	+45.2%	93.7%	86,661,302	+106.7%	80.2%
TAV Airports	4,712,679	+36.1%	97.2%	78,457,645	+46.7%	82.2%
GMR Airports	9,470,476	+30.9%	91.9%	87,357,442	+68.5%	81.2%
Other Airports³	2,647,744	+30.9%	90.1%	27,923,681	+83.7%	78.9%
GROUPE ADP	24,419,907	+36.1%	93.2%	280,400,070	+72.6%	80.9%

¹ Group traffic includes airports operated by Groupe ADP in full ownership (including partial ownership) or under concession, receiving regular commercial passenger traffic, excluding airports under management contract. Historical data for the 2019-2022 period is available on the [company's website](#).

² Excluding traffic from the Hajj Terminal in Jeddah, under management contract.

³ Airports of Amman, Santiago de Chile, Conakry, Antananarivo and Nosy Be.

PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: The table below, presenting a geographical breakdown of traffic at Paris Aéroport has changed in its format of segmentation to be aligned with the different categories applicable to airport charges (within this release as well as in the historical date used for variation and recovery calculations hereafter). Thus, it now presents an additional level of detail with a decomposition of the "Europe" breakdown into three categories: "Schengen Space" traffic, "UE excluding Schengen & United Kingdom" traffic, "Other Europe" traffic. Traffic with "French overseas territories", of which data were previously included in the "International" category is now presented separately. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	December 2022			Full Year 2022		
	Share of traffic	Change 22/21	Recovery vs. 2019	Share of traffic	Change 22/21	Recovery vs. 2019
Mainland France	13.5%	+10.8%	82.5%	14.4%	+46.5%	77.2%
French Overseas Territories	6.0%	+10.1%	103.5%	5.4%	+54.8%	98.5%
Schengen Space	33.1%	+38.5%	98.6%	36.7%	+113.2%	86.6%
UE ex. Schengen & United-Kingdom	6.1%	+127.2%	84.7%	6.1%	+233.3%	76.9%
Other Europe	2.1%	+6.8%	65.9%	2.3%	+51.3%	55.4%
Europe	41.2%	+44.6%	94.0%	45.1%	+119.2%	82.8%
Africa	14.3%	+89.8%	112.6%	12.7%	+96.2%	90.8%
North America	11.3%	+51.1%	101.3%	11.2%	+201.0%	82.7%
Latin American	3.3%	+38.3%	86.3%	3.0%	+151.5%	76.7%
Middle East	6.1%	+54.8%	103.3%	5.4%	+137.8%	83.6%
Asia-Pacific	4.4%	+204.5%	60.6%	2.7%	+249.6%	33.8%
Other International	39.3%	+72.9%	96.5%	35.0%	+142.6%	76.3%
PARIS AÉROPORT	100.0%	+45.2%	93.7%	100.0%	+106.7%	80.2%

	December 2022	Change 22/21	Change 22/19	Full Year 2022	Change 22/21	Change 22/19
Connecting rate	21.4%	-0.7 pt	-2.8 pts	20.6%	-1.4 pt	-2.2 pts
Seat load factor	83.1%	12.6 pts	-1.7 pt	81.9%	12.3 pts	-4.5 pts

MAIN AIRPORTS – PASSENGERS TRAFFIC

PASSENGERS	December 2022			Full Year 2022		
	Passengers	Change 22/21	Recovery vs. 2019	Passengers	Change 22/21	Recovery vs. 2019
Paris-CDG	5,088,117	+45.8%	88.0%	57,474,033	+119.4%	75.5%
Paris-Orly	2,500,891	+44.0%	108.0%	29,187,269	+85.6%	91.6%
Total Paris Aéroport	7,589,008	+45.2%	93.7%	86,661,302	+106.7%	80.2%
Antalya	951,581	+40.2%	108.6%	31,210,119	41.8%	87.5%
Almaty	696,913	+22.1%	128.5%	7,230,156	+18.5%	112.6%
Ankara	762,837	+19.3%	78.0%	8,644,967	+23.0%	62.9%
Izmir	651,172	+6.7%	76.7%	9,837,110	+30.0%	79.6%
Bodrum	83,850	+10.8%	102.2%	3,904,083	+34.2%	90.0%
Gazipaşa	34,288	+1.3%	114.2%	705,440	+21.5%	65.0%
Medina	743,482	+165.5%	98.5%	6,340,684	+260.7%	75.6%
Tunisia	65,666	+57.1%	109.0%	1,476,131	+181.6%	48.5%
Georgia	294,083	+36.2%	118.8%	3,612,927	+64.9%	83.8%
North Macedonia	181,071	+34.0%	92.0%	2,371,423	+70.4%	88.6%
Zagreb	247,736	+38.0%	107.2%	3,124,605	+122.5%	90.9%
Total TAV Airports	4,712,679	+36.1%	97.2%	78,457,645	+46.7%	82.2%
New Delhi	6,150,559	+22.7%	97.5%	59,490,074	+60.2%	86.9%
Hyderabad	1,911,831	+20.3%	92.9%	19,042,499	+58.8%	85.6%
Cebu	757,960	+234.4%	64.4%	5,533,315	+320.2%	43.7%
Medan	650,126	+59.1%	85.8%	3,291,554	+134.7%	78.7%
Total GMR Airports	9,470,476	+30.9%	91.9%	87,357,442	+68.5%	81.2%
Santiago de Chile	1,845,030	+23.3%	87.0%	18,744,155	+87.2%	76.1%
Amman	660,274	+40.5%	100.1%	7,837,501	+71.9%	87.8%
Other airports ⁴	142,440	+151.1%	89.3%	1,342,025	+114.1%	72.5%
GROUPE ADP	24,419,907	+36.1%	93.2%	280,400,070	+72.6%	80.9%

⁴ Airports of Conakry, Antananarivo and Nosy Be.

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

AIRCRAFT MOVEMENTS	December 2022			Full Year 2022		
	Movements	Change 22/21	Recovery vs. 2019	Movements	Change 22/21	Recovery vs. 2019
Paris-CDG	34,657	+18.7%	90.3%	402,849	+61.1%	80.9%
Paris-Orly	16,476	+27.0%	103.8%	195,791	+65.1%	89.7%
Total Paris Aéroport	51,133	+21.3%	94.3%	598,640	+62.4%	83.5%
Antalya	6,752	+25.9%	114.0%	187,032	+48.2%	94.8%
Almaty	6,285	+20.1%	117.6%	64,933	+14.2%	100.7%
Ankara	5,221	+6.5%	80.5%	60,302	+8.9%	66.9%
Izmir	4,253	+7.8%	77.7%	62,369	+21.2%	81.4%
Bodrum	616	+4.1%	114.5%	25,352	+25.6%	92.2%
Gazipaşa	279	+4.9%	108.1%	5,062	+6.7%	71.0%
Medina	4,706	+85.3%	93.4%	46,823	+136.3%	77.3%
Tunisia	502	+19.2%	99.0%	10,773	+123.7%	56.8%
Georgia	2,848	+15.4%	112.3%	35,184	+31.2%	83.5%
North Macedonia	1,481	+13.1%	93.4%	19,448	+29.8%	89.2%
Zagreb	3,381	+5.1%	100.9%	42,310	+42.9%	93.9%
Total TAV Airports	36,324	+20.1%	98.1%	559,588	+36.2%	85.9%
New Delhi	36,907	+6.0%	93.2%	392,945	+35.8%	89.0%
Hyderabad	13,296	+10.1%	78.4%	145,368	+32.0%	79.2%
Cebu	7,214	+235.8%	74.8%	52,305	+267.0%	49.5%
Medan	5,439	+38.5%	93.0%	27,797	+87.2%	82.7%
Total GMR Airports	62,856	+18.7%	87.2%	618,415	+44.3%	80.9%
Santiago de Chile	11,867	+21.1%	86.9%	123,642	+59.0%	78.6%
Amman	5,664	+13.9%	92.5%	68,325	+46.6%	85.7%
Other airports ⁵	1,821	+114.7%	80.7%	18,041	+53.0%	71.7%
GROUPE ADP	169,665	+23.8%	94.5%	1,986,651	+49.5%	84.1%

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.

Registered in the Bobigny Trade and Company Register under no. 552 016 628. groupe-adp.com

⁵ Airports of Conakry, Antananarivo and Nosy Be.