



PRESS RELEASE

August 16th, 2021

Aéroports de Paris SA July 2021 traffic figures

Groupe ADP total traffic¹ is up by 11.5 million passengers in July 2021 compared to July 2020, with 17.8 million passengers welcomed for the entire network of operated airports. It stands at 49.7% of the July 2019 group traffic¹.

In July 2021, at Paris Aéroport alone, the traffic increased by 2.6 million passengers compared to July 2020, with 5.1 million passengers welcomed. It is the highest monthly traffic since March 2020. It stands at 48.0% of the July 2019 Paris Aéroport traffic. In July 2021, Paris-Charles de Gaulle welcomed 3.1 million passengers (+1.3 million passengers²) at 41.1% of the July 2019 traffic, and Paris-Orly 2.0 million passengers (+1.3 million passengers²) at 64.6% of the July 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2D, 2E and 2F are currently open in order to handle the entirety of commercial passenger flights. At Paris-Orly, all the sectors are open to handle the entirety of commercial passenger flights, with the exception of boarding gates B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. The other airports are open to commercial flights, although some local restrictions may apply, especially to international flights. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in July 2021²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+1.2 million passengers²) at 41.7% of the July 2019 traffic, due to growth of all the destinations: Africa (+464,253 passengers²), at 57.5% of the July 2019 traffic, North America (+300,226 passengers²), at 28.3% of the July 2019 traffic, The Middle East (+133,160 passengers²), at 37.0% of the July 2019 traffic, Latin America (+69,131 passengers²), at 30.0% of the July 2019 traffic, and Asia-Pacific (+33,332 passengers²), at 10.4% of the July 2019 traffic;
- ◆ European traffic (excluding France) was up (+1.1 million passengers²), at 47.9% of the July 2019 traffic;
- ◆ Traffic within mainland France was up (+335,213 passengers²), at 67.0% of the July 2019 traffic;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+209,145 passengers², at 94.2% of the July 2019 traffic);
- ◆ The number of connecting passengers stood at 508,563, up by +279,507 passengers², at 45.3% of the July 2019 traffic. The connecting rate stood at 18.1% up by 0.7 points².

Since the beginning of the year, Groupe ADP total traffic is down by -8.6% compared to 2020, at 66.6 million passengers, standing at 33.2% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -28.8%, at 15.8 million passengers, at 25.1% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP³, is up by 5.9 million passengers in July 2021², at 8.1 million passengers, standing at 66.4% of the July 2019 traffic. It is up by +51.3% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1st, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company⁴.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by 649,210 million passengers in July 2021², at 758,564 passengers, standing at 34.7% of the July 2019 traffic. It is down by -37.7% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by 580,580 passengers in July 2021², at 621,501 passengers, standing at 64.8% of the July 2019 traffic. It is up by 15.9% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁵, was up by 1.7 million passengers in July 2021², at 3.2 million passengers, standing at 36.3% of the July 2019 traffic. It is down by -10.2% since the beginning of the year compared to the same period in 2020.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1st, 2019. It also includes Almaty International Airport traffic since May 1st, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 17.2 million passengers in July 2021, up by 11.1 million passengers and 65.0 million passengers since the beginning of the year, down by 7.3 million passengers.

² Compared to July 2020.

³ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁴ See press release of May 8th, 2021.

⁵ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	July 2021	Change 21/20 (in passengers)	Jan.- July 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	3,053,580	+1,325,060	9,672,725	-38.7%	16,152,145	-66.5%
Paris-Orly	2,005,715	+1,323,987	6,113,310	-4.6%	10,505,427	-45.2%
Total Paris Aéroport	5,059,295	+2,649,047	15,786,035	-28.8%	26,657,572	-60.4%
Santiago de Chile	758,564	+649,210	4,043,861	-37.7%	6,079,239	-62.8%
Amman	621,501	+580,580	1,854,985	+15.9%	2,305,062	-57.4%
New Delhi	2,295,699	+1,235,794	17,122,386	-4.4%	27,713,455	-42.3%
Hyderabad	740,399	+352,585	5,594,040	+1.1%	9,600,977	-35.6%
Cebu	124,291	+81,114	596,239	-76.3%	823,303	-89.3%
Total GMR Airports	3,160,389	+1,669,493	23,312,665	-10.2%	38,137,735	-46.0%
Antalya	3,920,613	+3,325,883	8,119,883	+164.1%	14,816,648	-25.5%
Almaty	590,642	+370,579	3,322,322	+84.2%	5,136,605	+8.4%
Ankara	899,884	+498,105	3,317,848	+3.7%	5,175,725	-40.7%
Izmir	1,013,078	+483,607	3,507,869	+17.9%	5,991,616	-27.4%
Bodrum	639,495	+453,033	1,347,759	+193.5%	2,382,024	-4.3%
Gazipaşa Alanya	105,462	+79,061	261,692	+128.1%	421,410	-30.1%
Medina	116,260	+59,736	765,546	-57.5%	1,212,834	-76.2%
Tunisia	97,913	+63,744	226,837	+35.4%	394,384	-75.0%
Georgia	355,851	+347,695	913,288	+67.6%	1,008,894	-55.3%
North Macedonia	217,403	+153,696	611,627	+23.1%	897,784	-47.7%
Zagreb ⁽¹⁾	154,323	+76,253	491,695	-21.4%	790,713	-63.4%
Total TAV Airports⁽²⁾	8,110,924	+5,911,392	21,214,759	+51.3%	34,742,747	-34.9%

Aircraft Movements	July 2021	Change 21/20 (in movements)	Jan.- July 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	26,926	+8,679	112,975	-14.1%	193,692	-43.4%
Paris-Orly	14,510	+9,316	50,874	+8.3%	86,926	-35.1%
Total Paris Aéroport	41,436	+17,995	163,849	-8.2%	280,618	-41.1%
Santiago de Chile	6,359	+5,057	35,872	-18.1%	54,762	-49.5%
Amman	5,359	+4,527	20,569	+20.1%	27,664	-45.7%
New Delhi	18,609	+7,876	144,972	+13.4%	235,131	-26.9%
Hyderabad	7,652	+2,837	56,723	+9.0%	97,381	-25.2%
Cebu	1,336	+852	7,147	-69.7%	10,114	-85.1%
Total GMR Airports	27,597	+11,565	208,842	+2.7%	342,626	-34.1%
Antalya	22,112	+17,702	51,419	+139.4%	92,102	-18.4%
Almaty	5,415	+2,471	30,885	+32.4%	50,724	-1.1%
Ankara	6,759	+3,469	26,553	+14.3%	43,091	-27.1%
Izmir	6,548	+2,571	24,915	+20.5%	44,736	-16.3%
Bodrum	4,131	+2,792	9,423	+188.6%	16,713	+5.3%
Gazipaşa Alanya	784	+536	2,112	+114.4%	3,413	-17.0%
Medina	1,504	+801	9,907	-27.0%	14,780	-61.1%
Tunisia	837	+423	2,259	+40.0%	4,112	-59.2%
Georgia	3,764	+3,112	12,428	+52.3%	16,328	-33.4%
North Macedonia	1,965	+985	7,489	+47.2%	11,431	-22.0%
Zagreb ⁽¹⁾	2,931	+894	13,589	+8.3%	22,550	-29.3%
Total TAV Airports⁽²⁾	56,750	+35,756	175,048	+46.3%	284,210	-23.9%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	July 2021 Change 21/20 (in passengers)	Share of total traffic	Jan.- July 2021 % change 2021/2020	Share of total traffic
France	+335,213	19.9%	-2.2%	24.0%
Europe	+1,104,587	43.5%	-33.8%	37.5%
Other International	+1,209,247	36.6%	-35.1%	38.5%
Of which				
Africa	+464,253	13.5%	-14.9%	14.6%
North America	+300,226	7.4%	-48.1%	6.4%
Latin America	+69,131	1.7%	-53.3%	2.4%
Middle-East	+133,160	3.9%	-41.1%	4.5%
Asia-Pacific	+33,332	1.3%	-75.5%	1.8%
French Overseas Territories	+209,145	8.7%	-7.8%	8.6%
Total Paris Aéroport	+2,649,047	100.0%	-28.8%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	July 2021	Change 2021/2020	Jan.- July 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	508,563	+122.0%	1,966,700	-26.5%
Connecting rate	18.1%	+0.7pt	24.2%	-0.0pt
Seat load factor	73.0%	+6.6pts	62.5%	-12.9pts

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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