

Press Release

Windhof - July 18th, 2024

Sword Group | Results for the Second Quarter of 2024

Consolidated Revenue: €81.1m

Organic Growth: +14.6% ⁽ⁱ⁾

EBITDA Margin: 12.0%

⁽ⁱ⁾ on a like-for-like basis and at constant exchange rates (excluding AAA)

KEY FIGURES

For the 2nd quarter of 2024:

- Consolidated Revenue is €81.1 m,
- Organic Growth is +14.6% at constant scope and exchange rates,
- Profitability is €9.8 m, 12.0% EBITDA margin.

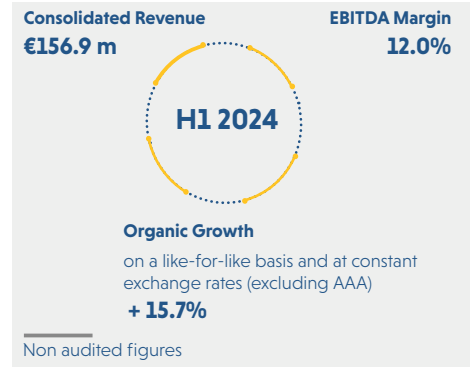
For the 1st half of 2024:

- Consolidated Revenue is €156.9 m,
- Organic growth is +15.7% at constant scope and exchange rates,
- Profitability is €18.9 m, 12.0% EBITDA margin.

H1 2024 ACCOUNTS

H1 non audited figures		
€m	2024	2023
Revenue	156.9	146.1
EBITDA	9.8	17.8
EBITDA Margin	12.0%	12.2%

H1 AAA excluded non audited figures			
€m	2024	2023	Organic Growth
Revenue	155.8	134.7	+15.7%



The definition of the alternative performance indicators can be found on page 15 of the 2023 Financial Report



Agenda

11/09/24
Half-Year Results Presentation Meeting
10am, Lyon | Registration

24/10/24
2024 Third Quarter Revenue



Sword Group

Sword has **3,000+ IT/Digital specialists** active in 50+ countries to **accompany** you in the growth of your organisation in the **digital age**.
As a **leader in technological and digital transformation**, Sword has a **solid reputation in complex IT & business project management**.
Sword **optimises your processes and enhances your data**.

The press release will be published on the web sites here after: GlobeNewswire/Notified and Sword Group. It was also sent to the "Commission de Surveillance du Secteur Financier (CSSF)" and saved on the Luxembourg Stock Exchange's website.

Market Euronext Paris Compartment B	ICB 9530 Software & Computer Services	ISIN Code FR0004180578	Indices CAC® All-Shares CAC® Technology	EN TECH Leaders EN TECH Croissance	sword-group.com
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ANALYSIS

With the exception of the **acquisitions** of **AAA** and **IACS**, which were the subject of a press release, the **first half of 2024** was characterised by **sustained growth** despite the current international context. This **performance** reflects the **strength** of the **Group's target markets**.

OUTLOOK

The Group **confirms** its **2028 Business Plan**.

AGENDA

To find out more about the progress made towards our **objectives** and the new **2024 projects**, come along to the **financial meeting** on **11 September**, which will be held exceptionally in Lyon (a videoconference will also be available).

[👉 Register here](#)



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2024 **Third Quarter Revenue**



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