

October 2020, 14th

Aéroports de Paris SA

September 2020 traffic figures

In September 2020, Groupe ADP total traffic¹ is down by 60.6% compared to September 2019 with 9.0 million passengers welcomed for the entire network of operated airports.

At Paris Aéroport alone, the traffic decreased by 74.5% compared to September 2019 with 2.4 million passengers welcomed.

At Paris-Charles de Gaulle, only terminals 2E, 2F and 2AC are currently opened in order to handle the entirety of commercial passenger flights. Commercial traffic at Paris-Orly, which has been temporarily suspended on April 1st 2020 has resumed on June 26th onwards from Orly 3, on July 13th onwards from Orly 4 and on August 24th onwards from Orly 1.

Regarding Groupe ADP's international platforms, and regarding scheduled commercial traffic, the following airports are open to all types of commercial flights, although some local restrictions may apply: Ankara, Antalya, Batumi, Bodrum, Conakry, Enfidha, Gazipasa, Izmir, Mactan-Cebu, Monastir, Ohrid, Skopje, Tbilisi, Zagreb, and, from September 8th onwards, Amman, from September 15th onwards, Djeddah and Medina then, from October 1st onwards, Mauritius. Delhi and Hyderabad airports are open for domestic flights and international flights only with the countries India has signed bilateral agreements with. The activity at Antananarivo, Nosy Be and Santiago remain at this time limited to domestic traffic.

In Paris Aéroport:

- ◆ International traffic (excluding Europe) was down (-82.6%), due to the decrease of all the destinations: North America (-93.0%), Asia-Pacific (-92.4%), Latin America (-91.2%), the Middle East (-84.7%), Africa (-74.5%), the French Overseas Territories (-41.1%);
- ◆ European traffic (excluding France) was down by 76.6%;
- ◆ Traffic within France was down by 45.9%;
- ◆ The number of connecting passengers decreased by 77.2%. The connecting rate stood at 21.9%, down by 2.0 points compared with September 2019.

Since the beginning of the year, Groupe ADP total traffic¹ is down by 61.8 % with a total of 72.3 million passengers.

Since the beginning of the year, Paris Aéroport passenger traffic has decreased by 66.3%, with a total of 27.8 million passengers. The number of connecting passengers has decreased by 65.4%. The connecting rate stands at 23.4%, up by 0.9 points.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP², decreased by 61.3% in September 2020 and has decreased by 76.1% since the beginning of the year. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of April 6th, 2019³. Excluding Istanbul Atatürk, TAV Airports traffic decreased by 70.7% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by 88.3% in September 2020 and has decreased by 63.3% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by 92.0% in September 2020 and has decreased by 75.3% since the beginning of the year.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁴, decreased by 71.5% in September 2020.

¹ Group traffic @100%. Group traffic @100% does not take into account the traffic of Istanbul Atatürk Airport in 2019. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of 1 March 2020. For information, taking into account the traffic of Istanbul Atatürk Airport in 2019, the group's traffic @100% is down by 64.8% since the beginning of the year. Excluding the integration of GMR Airports as of 1 March 2020, the decrease in group traffic would be 68.3% since the beginning of the year.

² Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

³ See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

⁴ See press releases of 20 and 26 February, and 7 July 2020 on shareholdings in GMR Airports.

Passengers	Sept. 2020	% change 2020/2019	Jan.- Sept. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	1,354,896	-80.1%	19,274,419	-66.8%	37,366,304	-50.5%
Paris-Orly	1,048,576	-60.0%	8,559,841	-65.3%	15,774,692	-51.5%
Total Paris Aéroport	2,403,472	-74.5%	27,834,260	-66.3%	53,140,996	-50.8%
Santiago de Chile	228,328	-88.3%	6,873,283	-63.3%	12,775,058	-48.9%
Amman	60,220	-92.0%	1,706,738	-75.3%	3,717,222	-57.7%
New Delhi	1,676,561	-70.6%	20,949,172	-58.0%	39,506,090	-41.4%
Hyderabad	642,197	-60.7%	6,673,282	-59.1%	12,609,603	-42.1%
Cebu	39,444	-95.8%	2,591,576	-72.7%	5,764,707	-53.3%
Total GMR Airports	2,358,202	-71.5%	30,214,030	-60.1%	57,880,400	-43.0%
Antalya	2,253,882	-53.5%	7,132,563	-75.7%	13,548,601	-61.2%
Ankara	397,893	-65.0%	3,977,863	-62.4%	7,085,529	-50.1%
Izmir	571,323	-50.9%	4,244,089	-55.5%	7,087,370	-43.3%
Bodrum	368,912	-43.0%	1,192,866	-68.5%	1,753,865	-59.3%
Gazipaşa Alanya	39,777	-71.9%	196,808	-78.2%	396,467	-63.9%
Medina	76,884	-88.3%	1,943,461	-70.5%	3,745,581	-54.4%
Tunisia	46,738	-90.0%	274,526	-89.7%	661,737	-78.3%
Georgia	22,783	-94.3%	587,515	-83.2%	1,406,588	-68.3%
North Macedonia	59,403	-78.0%	632,581	-69.2%	1,257,370	-51.2%
Zagreb ⁽¹⁾	65,963	-81.2%	785,321	-70.1%	1,594,341	-53.0%
Total TAV Airports (excluding Istanbul Atatürk)⁽²⁾	3,903,558	-61.3%	20,967,593	-70.7%	38,537,449	-56.5%
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Aircraft Movements	Sept. 2020	% change 2020/2019	Jan.- Sept. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	18,077	-59.3%	171,971	-54.5%	291,972	-41.3%
Paris-Orly	9,219	-50.0%	64,462	-61.8%	114,201	-49.1%
Total Paris Aéroport	27,296	-56.6%	236,433	-56.8%	406,173	-43.7%
Santiago de Chile	2,554	-79.3%	47,996	-59.2%	87,722	-44.4%
Amman	1,063	-84.3%	19,008	-69.0%	37,482	-52.6%
New Delhi	15,364	-58.9%	155,560	-51.8%	274,069	-37.3%
Hyderabad	7,422	-48.9%	65,152	-51.6%	114,147	-36.8%
Cebu	543	-93.6%	24,544	-68.8%	51,556	-50.3%
Total GMR Airports	23,329	-61.4%	245,256	-54.3%	439,772	-39.1%
Antalya	11,927	-53.3%	45,172	-71.9%	88,059	-54.9%
Ankara	3,482	-52.5%	30,591	-55.9%	51,505	-45.1%
Izmir	4,498	-37.1%	30,775	-47.7%	49,523	-36.3%
Bodrum	2,393	-40.5%	8,039	-66.4%	12,331	-55.2%
Gazipaşa Alanya	320	-63.3%	1,633	-72.2%	3,093	-57.1%
Medina	774	-84.4%	15,107	-68.3%	28,003	-53.2%
Tunisia	490	-81.7%	2,732	-83.2%	5,418	-71.7%
Georgia	844	-77.2%	9,790	-71.1%	18,082	-58.9%
North Macedonia	867	-59.7%	6,967	-58.8%	11,872	-44.1%
Zagreb ⁽¹⁾	1,995	-52.4%	16,790	-51.1%	27,530	-38.2%
Total TAV Airports (excl. Istanbul Atatürk)⁽²⁾	27,590	-55.9%	167,596	-64.2%	295,416	-50.0%
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¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2020 % change 2020/2019	Share of total traffic	Jan.-Sept. 2020 % change 2020/2019	Share of total traffic
France	-45.9%	30.8%	-55.6%	19.6%
Europe	-76.6%	42.0%	-68.4%	41.4%
Other International	-82.6%	27.1%	-68.0%	39.1%
Of which				
Africa	-74.5%	10.8%	-64.5%	11.8%
North America	-93.0%	3.3%	-76.8%	7.6%
Latin America	-91.2%	0.9%	-66.3%	3.1%
Middle-East	-84.7%	2.8%	-68.0%	4.9%
Asia-Pacific	-92.4%	1.9%	-75.7%	4.6%
French Overseas Territories	-41.1%	7.4%	-45.1%	7.1%
Total Paris Aéroport	-74.5%	100%	-66.3%	100%

Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2020	% change 2020/2019	Jan. - Sept. 2020	% change 2020/2019
Connecting Passengers ⁽¹⁾	243,989	-77.2%	3,192,078	-65.4%
Connecting rate	21.9%	-2,0 pt	23.4%	+0,9 pt
Seat load factor	57.0%	-28,9 pt	72.1%	-14,6 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2019, the group handled through its brand Paris Aéroport more than 108 million passengers and 2.2 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly and more than 110 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area. The Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4.700 million and net income at €588 million.

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