

29 March 2019

SDIPTECH Quarterly Figures 2018 – Proforma new business areas, remaining operations, excluding central units.

(figures in SEK million)

MSEK	NET SALES 2018				
	Q1-18	Q2-18	Q3-18	Q4-18	2018
Water & Energy	88.9	102.2	100.5	136.3	427.9
Property Technical Services	188.9	200.5	179.1	180.5	749.0
Special Infrastructure Solutions	53.0	62.5	73.8	90.6	279.9
Total remaining operations	330.8	365.2	353.4	407.4	1,456.8

MSEK	EBITA* 2018				
	Q1-18	Q2-18	Q3-18	Q4-18	2018
Water & Energy	11.7	10.2	12.9	29.4	64.2
Property Technical Services	13.9	20.9	17.6	9.3	61.7
Special Infrastructure Solutions	11.3	11.4	14.0	19.5	56.2
Total remaining operations	36.9	42.5	44.5	58.2	182.1

% EBITA*/NET SALES	EBITA* margin 2018				
	Q1-18	Q2-18	Q3-18	Q4-18	2018
Water & Energy	13.2%	10.0%	12.8%	21.6%	15.0%
Property Technical Services	7.4%	10.4%	9.8%	5.2%	8.2%
Special Infrastructure Solutions	21.3%	18.2%	19.0%	21.5%	20.1%
Total remaining operations	11.2%	11.6%	12.6%	14.3%	12.5%

) EBITA is the Group's operating profit and corresponds to EBITA before acquisition costs and before income from revaluation of conditional purchase considerations