

JUNE VOLUMES: CONTINUED GROWTH FOR BOTH FREIGHT AND PASSENGERS

Ferry - freight: Total volumes in June 2024 were 5.8% above 2023 and up 0.9% adjusted for the addition of Strait of Gibraltar routes in 2024 and closure of the Calais-Tilbury route in 2023.

North Sea volumes were below 2023 as higher volumes on the Swedish routes were offset by lower temperature controlled volumes, mainly food, between the Continent and the UK. Mediterranean volumes were also in June above 2023 driven by higher volumes on all routes.

Channel volumes continued in June to be above 2023 as did volumes on the Baltic Sea routes.

For the last twelve months 2024-23, the total transported freight lane metres increased 2.8% to 40.2m from 39.1m in 2023-22. The increase was 1.0% adjusted for the addition of Strait of Gibraltar routes and the Calais-Tilbury route closure.

Ferry - passenger: The number of passengers in June 2024 was 46.2% above 2023 and up 11.1% adjusted for the addition of the Strait of Gibraltar routes. The adjusted increase continued to be driven mainly by higher Channel volumes. The number of cars were 26.2% above 2023 and up 3.6% adjusted for Strait of Gibraltar.

For the last twelve months 2024-23, the total number of passengers increased 26.2% to 5.5m compared to 4.3m for 2023-22. The increase was 8.6% adjusted for Strait of Gibraltar.

DFDS ferry volumes

	June				Last twelve months			
Freight	2022	2023	2024	Change	2022	2023	2024	Change
Lane metres, '000	3,698	3,426	3,626	5.8%	43,832	39,053	40,165	2.8%
Passenger	2022	2023	2024	Change	2022	2023	2024	Change
Passengers, '000	349	416	608	46.2%	1,935	4,341	5,480	26.2%

DFDS A/S Marmorvej 18 DK-2100 Copenhagen Ø CVR 14 19 47 11

www.dfds.com

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Contact Torben Carlsen, CEO +45 33 42 32 01

Søren Brøndholt Nielsen, IR +45 33 42 33 59

Dennis Kjærsgaard Sørensen, Media +45 42 30 38 47

About DFDS

We operate a transport network in and around Europe with an annual revenue of DKK 28bn and 14,000 full-time employees.

We move goods in trailers by ferry, road & rail and we offer complementary and related transport and logistics solutions.

We also move car and foot passengers on short sea and overnight ferry routes.

DFDS was founded in 1866 and is headquartered and listed in Copenhagen.

Disclaimer

The statements about the future in this announcement contain an element of risk and uncertainty which means that actual developments June diverge significantly.

DFDS reports monthly ferry volumes for freight and passengers to provide insight into the development of volume trends in our European route network enabling trade and travel in and around Europe. The July 2024 volume report is expected to be published on 14 August 2024 at around 07.30am CET.