

June 19<sup>th</sup>, 2023

Aéroports de Paris SA

## May 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **Group traffic<sup>1</sup>**: up +18.8%, to 29.0 million passengers, standing at 101.5% of 2019 traffic;
- ◆ **Paris Aéroport's traffic**: up +13.5%, to 8.9 million passengers, standing at 96.2% of 2019 traffic.

### GROUP TRAFFIC

	May 2023			January – May 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,920,635	+13.3%	91.6%	25,718,514	+32.6%	87.4%
Paris-Orly	2,954,051	+14.1%	106.7%	12,370,330	+24.8%	95.4%
<b>Paris Aéroport</b>	<b>8,874,686</b>	<b>+13.5%</b>	<b>96.2%</b>	<b>38,088,844</b>	<b>+30.0%</b>	<b>89.8%</b>
<b>TAV Airports</b>	<b>8,336,289</b>	<b>+25.8%</b>	<b>96.2%</b>	<b>29,043,338</b>	<b>+36.1%</b>	<b>95.4%</b>
<b>GMR Airports<sup>1</sup></b>	<b>9,235,396</b>	<b>+19.0%</b>	<b>114.8%</b>	<b>44,148,484</b>	<b>+37.3%</b>	<b>108.6%</b>
<b>Other Airports<sup>2</sup></b>	<b>2,533,263</b>	<b>+16.1%</b>	<b>98.5%</b>	<b>13,242,842</b>	<b>+31.1%</b>	<b>91.2%</b>
<b>GROUPE ADP<sup>1</sup></b>	<b>28,979,634</b>	<b>+18.8%</b>	<b>101.5%</b>	<b>124,523,508</b>	<b>+34.0%</b>	<b>97.2%</b>

### PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen" traffic, and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	May 2023			January – May 2023		
	Share of traffic	Change 23/22	% of traffic compared to 2019	Share of traffic	Change 23/22	% of traffic compared to 2019
<b>Mainland France</b>	<b>12.6%</b>	<b>-4.4%</b>	<b>79.5%</b>	<b>12.9%</b>	<b>+4.6%</b>	<b>75.2%</b>
<b>French Overseas Territories</b>	<b>3.9%</b>	<b>+1.4%</b>	<b>104.2%</b>	<b>5.1%</b>	<b>+7.7%</b>	<b>98.1%</b>
Schengen Area	39.6%	+11.8%	100.1%	36.4%	+27.7%	95.6%
United-Kingdom & EU ex. Schengen <sup>3</sup>	5.8%	+13.7%	93.4%	6.2%	+47.3%	91.4%
Other Europe	2.5%	+21.7%	67.6%	2.2%	+24.7%	62.5%
<b>Europe</b>	<b>47.9%</b>	<b>+12.5%</b>	<b>96.8%</b>	<b>44.9%</b>	<b>+30.0%</b>	<b>92.6%</b>
Africa	12.8%	+25.3%	143.9%	13.3%	+44.6%	106.1%
North America	11.2%	+15.8%	96.0%	10.7%	+37.8%	99.0%
Latin America	2.4%	+1.7%	79.6%	3.0%	+9.1%	79.5%
Middle East	5.0%	+16.7%	104.9%	5.7%	+37.5%	96.2%
Asia-Pacific	4.1%	+122.5%	63.5%	4.5%	+198.0%	59.9%
<b>Other International</b>	<b>35.6%</b>	<b>+25.1%</b>	<b>102.0%</b>	<b>37.2%</b>	<b>+46.5%</b>	<b>91.7%</b>
<b>PARIS AÉROPORT</b>	<b>100.0%</b>	<b>+13.5%</b>	<b>96.2%</b>	<b>100.0%</b>	<b>+30.0%</b>	<b>89.8%</b>

	May 2023	Change 23/22	Change 23/19	January – May 2023	Change 23/22	Change 23/19
Connecting rate	19.0%	-0.5 pt	-3.5 pts	20.9%	-1.0 pt	-2.4 pts
Seat load factor	84.9%	+1.8 pt	+0.3 pt	84.0%	+7.5 pts	-1.2 pt

<sup>1</sup> Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>3</sup> Traffic with Croatia was included in the EU ex. Schengen until April 2023. It is now accounted within the Schengen Area since April 2023 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

	May 2023			January – May 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,920,635	+13.3%	91.6%	25,718,514	+32.6%	87.4%
Paris-Orly	2,954,051	+14.1%	106.7%	12,370,330	+24.8%	95.4%
<b>Total Paris Aéroport</b>	<b>8,874,686</b>	<b>+13.5%</b>	<b>96.2%</b>	<b>38,088,844</b>	<b>+30.0%</b>	<b>89.8%</b>
Antalya	3,387,853	+29.0%	91.8%	8,379,032	+33.6%	96.4%
Almaty	751,232	+22.4%	152.4%	3,301,638	+39.4%	151.9%
Ankara	1,013,602	+41.5%	95.8%	4,411,669	+39.0%	75.9%
Izmir	918,576	+6.1%	96.7%	3,696,038	+13.9%	79.2%
Bodrum	360,921	-0.2%	93.8%	814,619	+9.5%	92.4%
Gazipaşa	70,746	-0.4%	62.2%	248,137	+20.0%	87.5%
Medina	716,026	+37.4%	91.2%	3,920,826	+73.5%	109.9%
Tunisia	188,936	+78.0%	72.4%	476,073	+66.4%	77.0%
Georgia	316,005	+10.5%	79.8%	1,412,542	+32.3%	87.3%
North Macedonia	282,919	+48.6%	128.3%	1,036,296	+45.5%	113.3%
Zagreb	329,473	+24.2%	105.8%	1,346,468	+33.8%	112.4%
<b>Total TAV Airports</b>	<b>8,336,289</b>	<b>+25.8%</b>	<b>96.2%</b>	<b>29,043,338</b>	<b>+36.1%</b>	<b>95.4%</b>
New Delhi	6,072,391	+15.9%	115.0%	29,824,918	+35.2%	110.2%
Hyderabad	2,162,861	+25.4%	111.5%	9,886,895	+39.2%	107.4%
Medan	664,879	+28.5%	124.6%	3,104,551	+53.7%	97.9%
Goa	335,265	-	-	1,332,120	-	-
<b>Total GMR Airports<sup>4</sup></b>	<b>9,235,396</b>	<b>+19.0%</b>	<b>114.8%</b>	<b>44,148,484</b>	<b>+37.3%</b>	<b>108.6%</b>
Santiago de Chile	1,726,189	+21.0%	91.1%	9,395,903	+27.0%	87.1%
Amman	724,933	+3.4%	124.2%	3,501,681	+38.1%	105.7%
Other airports <sup>5</sup>	82,141	+49.9%	88.0%	345,258	+108.9%	82.3%
<b>GROUPE ADP<sup>4</sup></b>	<b>28,979,634</b>	<b>+18.8%</b>	<b>101.5%</b>	<b>124,523,508</b>	<b>+34.0%</b>	<b>97.2%</b>

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	May 2023			January – May 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	39,594	+8.6%	91.3%	175,059	+18.8%	88.7%
Paris-Orly	18,691	+9.4%	94.3%	78,961	+11.5%	87.2%
<b>Total Paris Aéroport</b>	<b>58,285</b>	<b>+8.9%</b>	<b>92.2%</b>	<b>254,020</b>	<b>+16.4%</b>	<b>88.2%</b>
Antalya	20,676	+26.6%	102.4%	55,059	+32.6%	105.6%
Almaty	6,251	+7.3%	117.0%	28,778	+25.8%	118.1%
Ankara	7,092	+29.3%	96.0%	30,508	+29.3%	78.7%
Izmir	5,716	-2.6%	93.1%	23,053	+7.8%	79.4%
Bodrum	2,531	-0.9%	99.8%	5,631	+6.6%	95.8%
Gazipaşa	515	-2.1%	67.3%	1,876	+17.2%	91.8%
Medina	5,021	+23.2%	89.5%	25,667	+38.0%	102.9%
Tunisia	1,337	+68.0%	78.5%	3,474	+42.3%	75.1%
Georgia	3,056	+4.9%	78.7%	13,588	+14.1%	81.2%
North Macedonia	2,087	+14.4%	109.6%	8,097	+29.0%	105.5%
Zagreb	4,003	+7.5%	93.5%	17,621	+11.4%	101.9%
<b>Total TAV Airports</b>	<b>58,285</b>	<b>+16.8%</b>	<b>97.5%</b>	<b>213,352</b>	<b>+24.5%</b>	<b>95.5%</b>
New Delhi	35,488	+2.0%	100.7%	178,119	+17.6%	101.5%
Hyderabad	14,479	+8.9%	94.2%	70,416	+24.6%	93.0%
Medan	5,417	+29.3%	111.6%	24,875	+41.0%	97.1%
Goa	2,200	-	-	9,339	-	-
<b>Total GMR Airports<sup>4</sup></b>	<b>57,584</b>	<b>+5.9%</b>	<b>99.9%</b>	<b>282,749</b>	<b>+21.2%</b>	<b>98.8%</b>
Santiago de Chile	11,486	+20.0%	96.3%	59,298	+16.4%	88.0%
Amman	6,302	-1.1%	104.0%	30,078	+18.7%	98.5%
Other airports <sup>5</sup>	882	+38.5%	70.2%	4,308	+102.8%	67.8%
<b>GROUPE ADP<sup>4</sup></b>	<b>192,824</b>	<b>+10.6%</b>	<b>96.4%</b>	<b>843,805</b>	<b>+20.3%</b>	<b>93.5%</b>

<sup>4</sup> Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

<sup>5</sup> Airports of Antananarivo and Nosy Be.

## FINANCIAL CALENDAR *(subject to change)*

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- ◆ Next **traffic** publication: June 2023 traffic figures – Monday 17 July 2023, after market closing
- ◆ **2023 Half-Year results**: Thursday 27 July 2023, after markets closing
- ◆ **2023 nine months revenue**: Wednesday 25 October 2023, after markets closing

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

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