

MONTHLY VOLUME REPORT: FREIGHT VOLUMES CONTINUED GROWING IN JULY

Ferry - freight: Total volumes in July 2021 were 3.3% above 2020. Net adjustments for structural route changes reduced growth 1.8 ppt to 1.5%.

The volumes transported in July 2021 by the North Sea, Baltic Sea and Mediterranean business units were well above July 2020 supported by investments in new and more efficient capacity. Freight capacity in this part of the route network was to a large extent re-established in July 2020 following the lockdowns in Q2 2020. Volumes for these business units were also above 2019.

Channel volumes were below 2020, adjusted for the Dunkirk-Rosslare route opened at the beginning of 2021. This follows an overall market decrease and re-introduction of capacity that was taken out of the market by a ferry operator in 2020.

Ferry - passenger: The total number of passengers in July 2021 was 50.7% below 2020 reflecting the continued tight travel restrictions as well as a temporary easing of restrictions in July 2020. Baltic Sea's passenger volumes continued to be above 2020.

DFDS ferry volumes

		July			LTM*	
Freight	2020	2021	Change	2019-20	2020-21	Change
Lane metres, '000	3,503	3,618	3.3%	39,439	43,861	11.2%
Passenger	2020	2021	Change	2019-20	2020-21	Change
Fassengei	2020	2021	Change	2013-20	2020-21	Change
Passengers, '000	239	118	-50.7%	3,259	835	-74.4%

^{*}Last twelve months

DFDS reports monthly ferry volumes for freight and passengers to provide insight into the development of volume trends in DFDS' European route network.

DFDS' ferry routes enable trade and travel in and around Europe. Click on the link to see a map of the entire network

The August volume report is expected to be published on 13 September 2021.

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About DFDS

DFDS provides ferry and transport services in and around Europe, generating annual revenues of DKK 17bn.

To over 10,000 freight customers, we deliver high reliability through ferry & port terminal services and transport & logistics solutions.

For five million passengers, we provide safe overnight and short sea ferry services.

Our 8,000 employees are located on ferries, terminals and in offices across 20 countries. DFDS was founded in 1866, is headquartered in Copenhagen, and listed on Nasdaq Copenhagen.

Disclaimer

The statements about the future in this announcement contain an element of risk and uncertainty which means that actual developments July diverge significantly.