

AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 04.01.2022

AS TALLINK GRUPP STATISTICS FOR DECEMBER AND THE FOURTH QUARTER OF THE YEAR

In December 2021 AS Tallink Grupp transported 358 989 passengers, which is an 153.2% increase compared to December 2020. The number of cargo units increased by 20.8% to 31 862 units and the number of passenger vehicles increased by 35.5% to 57 001 units in the same comparison.

In the fourth quarter of the year (October – December) AS Tallink Grupp transported 1 122 892 passengers, which is an 142.6% increase compared to the previous year. The number of transported cargo units increased by 24.0% to 101 486 units and the number of passenger vehicles increased by 27.5% to 171 037 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2021 and the fourth quarter of the year were the following:

	December 2021	December 2020	Change	Q4 2021	Q4 2020	Change
Passengers	358 989	141 771	153.2%	1 122 892	462 859	142.6%
Finland - Sweden	120 802	30 239	299.5%	430 943	112 481	283.1%
Estonia - Finland	195 165	107 591	81.4%	577 653	338 057	70.9%
Estonia - Sweden	43 022	3 170	1 257.2%	114 296	10 305	1 009.1%
Latvia - Sweden	0	771	-100.0%	0	2 016	-100.0%
Cargo Units	31 862	26 379	20.8%	101 486	81 861	24.0%
Finland - Sweden	6 317	4 684	34.9%	19 726	14 672	34.4%
Estonia - Finland	21 184	18 463	14.7%	66 728	55 775	19.6%
Estonia - Sweden	4 361	3 084	41.4%	15 032	10 675	40.8%
Latvia - Sweden	0	148	-100.0%	0	739	-100.0%
Passenger Vehicles	57 001	42 059	35.5%	171 037	134 196	27.5%
Finland - Sweden	6 674	4 780	39.6%	18 879	15 739	20.0%
Estonia - Finland	47 591	36 787	29.4%	144 778	117 102	23.6%
Estonia - Sweden	2 736	252	985.7%	7 380	763	867.2%
Latvia - Sweden	0	240	-100.0%	0	592	-100.0%

COVID-19 related developments and travel restrictions were the key operational factors influencing the developments in 2020 and 2021. The following operational factors further influenced the development in the fourth quarter of the year:

ESTONIA – FINLAND

In addition to regular operations, in the fourth quarter, the cruise ferry Victoria I operated 3 return

trips on the Tallinn-Helsinki route replacing the cruise ferry Silja Europa that was chartered out from mid-October to mid-November.

ESTONIA – SWEDEN

In the fourth quarter, Estonia-Sweden statistics include operations of one cruise ferry and two cargo vessels. Due to scheduled maintenance works, the cargo vessel Regal Star did not operate on the route for 9 days in December.

FINLAND – SWEDEN

In the fourth quarter, Finland-Sweden statistics include operations of the Helsinki-Stockholm and Turku-Stockholm routes. During the quarter, cruise ferries Baltic Princess and Galaxy did not operate on the route for 8 days and 5 days, respectively, due to scheduled maintenance works.

LATVIA – SWEDEN

In the fourth quarter, operations of the Riga-Stockholm route were suspended.

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