



PRESS RELEASE

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Aéroports de Paris SA April 2022 traffic figures

Groupe ADP¹ total traffic is up by +13.1 million passengers in April 2022 compared to April 2021, with 20.6 million passengers welcomed for the entire network of operated airports. It stands at 74.4% of the April 2019 group traffic.

Since the beginning of the year, Groupe ADP total traffic is up by +100.8% compared to 2021, at 67.6 million passengers, standing at 65.8% of the group traffic over the same period in 2019.

Unless otherwise indicated, the following changes are expressed in comparison with April 2021.

Regarding the Paris Aéroport:

April 2022 traffic is up by +5.6 million passengers compared to April 2021, with 6.9 million passengers welcomed. It stands at 73.4% of the April 2019 Paris Aéroport traffic. In April 2022, Paris-Charles de Gaulle welcomed 4.6 million passengers (+3.7 million passengers), at 70.8% of the April 2019 traffic, and Paris-Orly 2.3 million passengers (+1.9 million passengers), at 79.2% of the April 2019 traffic. Since the beginning of the year, traffic in Paris Aéroport is up by +15.5 million passengers, at 21.5 million passengers, at 64.8% of the traffic over the same period in 2019.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2C, 2D, 2E, 2F and 2G are currently open and handle the entirety of passenger traffic, as is terminal 3 since May 3, 2022. At Paris-Orly, all sectors are open, including gate B at Orly 1 since April 5, 2022, and welcome all passenger traffic.

In April 2022:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2021 +2.1 million passengers, at 67.1% of the April 2019 traffic, due to growth of all the destinations: North America +658,563 passengers, at 79.2% of the April 2019 traffic, Latin America +186,024 passengers, at 78.7% of the April 2019 traffic, the Middle East +269,178 passengers, at 68.4% of the April 2019 traffic, Africa +514,078 passengers, at 64.6% of the April 2019 traffic, and Asia-Pacific +91,344 passengers, at 22.6% of the April 2019 traffic;
- ◆ European traffic (excluding France) was up +2.8 million passengers, at 79.0% of the April 2019 traffic;
- ◆ Traffic within mainland France was up +741,193 million passengers, at 74.0% of the April 2019 traffic.
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up +338,452 passengers, at 99.3% of the April 2019 traffic.
- ◆ The number of connecting passengers stood at 707,173, up by +491,899 passengers, at 71.4% of the April 2019 traffic. The connecting rate stood at 19.8% down by -13 points.

In the context created by Russia's invasion of Ukraine and the international sanctions imposed on Russia, the group is monitoring the situation to assess its short, medium and long-term consequences. In 2019, traffic with Ukraine and Russia amounted to 1.4% of Paris Aéroport's total traffic, as well as to 17.1%² of TAV Airports' total traffic, at 27.9%² of TAV Airports' international traffic. At this stage, although air traffic between these two countries and the airports operated by the Group located within the European Union (to and from) is heavily impacted, the Group does not anticipate, in the absence of any significant change in the situation, that the consequences of the conflict will challenge its financial forecasts and traffic hypotheses.

Regarding Groupe ADP's international platforms:

Passenger traffic at TAV Airports, 46.4 %-owned by Groupe ADP, is up by +2.6 million passengers in April 2022, at 4.8 million passengers, standing at 70.0% of the April 2019 traffic. It is up by +90.3% since the beginning of the year compared to the same period in 2019.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020, was up by +3.5 million passengers in April 2022, at 7.0 million passengers, standing at 88.9% of the April 2019 traffic. It is up by +39.1% since the beginning of the year compared to the same period in 2019.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +0.4 million passengers in April 2022, at 0.5 million passengers, standing at 62.8% of the April 2019 traffic. It is up by +1.2 million passengers since the beginning of the year compared to the same period in 2019.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +1.0 million passengers in April 2022, at 1.4 million passengers, standing at 70.8% of the April 2019 traffic. It is up by +3.5 million passengers since the beginning of the year compared to the same period in 2019.

Except for the Hajj terminal in Jeddah, Saudi Arabia all other Group's platforms are open to commercial flights, although some local restrictions may apply, especially to international flights.

¹ Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport.

² Including Almaty and Zagreb airports.

Passengers	April 2022	Change 22/21 (in passengers)	Jan. - April 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	4,599,895	+3,684,968	14,162,241	+271.7%	36,549,171	+184.5%
Paris-Orly	2,333,238	+1,937,901	7,326,191	+237.8%	20,881,885	+186.3%
Total Paris Aéroport	6,933,133	+5,622,869	21,488,432	+259.4%	57,431,056	+185.1%
Santiago de Chile	1,351,725	1,028,821	5,961,600	+147.2%	13,562,615	+186.5%
Amman	504,899	+353,248	1,835,101	+204.8%	5,792,408	+413.9%
New Delhi	4,924,992	+2,287,746	16,826,457	+36.4%	41,627,744	+65.2%
Hyderabad	1,624,805	+825,149	5,376,261	+30.4%	13,241,498	+49.7%
Cebu	432,135	+359,540	1,087,216	+287.1%	2,123,296	+262.7%
Total GMR Airports	6,981,932	+3,472,435	23,289,934	+39.1%	56,992,538	+64.6%
Antalya	1,577,050	+970,397	3,674,793	+109.6%	23,929,019	+162.2%
Almaty	469,450	+33,596	1,754,807	+5.0%	6,186,857	+53.0%
Ankara	604,527	+245,024	2,459,446	+68.0%	8,021,768	+97.5%
Izmir	671,973	+302,032	2,368,440	+57.7%	8,536,015	+78.8%
Bodrum	162,270	+92,415	382,895	+66.2%	3,087,783	+107.1%
Gazipaşa Alanya	53,136	+28,942	144,954	+71.6%	680,872	+145.7%
Medina	517,214	+422,057	1,738,822	+311.4%	3,074,105	+220.6%
Tunisia	65,293	+53,176	179,521	+337.0%	662,712	+170.6%
Georgia	206,697	+103,524	781,686	+277.9%	2,766,195	+771.3%
North Macedonia	172,662	+122,812	521,845	+154.5%	1,708,173	+207.3%
Zagreb ⁽¹⁾	255,870	+201,778	741,156	+342.7%	1,978,214	+228.2%
Total TAV Airports	4,756,142	+2,575,753	14,748,365	+90.3%	60,631,713	+129.2%
Other Airports	83,347	+45,294	302,617	+59.1%	763,312	+98.8%
Total Groupe ADP⁽²⁾	20,611,178	+13,098,420	67,626,049	+100.8%	195,173,642	+123.1%

Aircraft Movements	April 2022	Change 22/20 (in movements)	Jan. - April 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	33,139	+19,288	110,921	+110.0%	308,209	+86.0%
Paris-Orly	16,223	+11,913	53,724	+167.3%	152,183	+146.3%
Total Paris Aéroport	49,362	+31,201	164,645	+125.8%	460,392	+102.3%
Santiago de Chile	9,499	+6,097	41,765	+98.4%	98,470	+126.6%
Amman	5,278	+3,033	18,962	+126.6%	57,196	+228.4%
New Delhi	33,085	+9,042	116,687	+15.9%	305,245	+42.9%
Hyderabad	12,788	+3,938	43,234	+8.6%	113,523	+26.9%
Cebu	3,805	+2,904	10,143	+183.2%	20,813	+178.1%
Total GMR Airports	49,678	+15,884	170,064	+18.0%	439,581	+41.5%
Antalya	11,196	+6,651	26,154	+104.0%	143,420	+153.8%
Almaty	4,839	+553	17,055	+7.1%	57,964	+29.4%
Ankara	4,598	+1,176	18,100	+45.7%	61,097	+78.2%
Izmir	4,556	+1,575	15,622	+39.3%	56,205	+54.6%
Bodrum	1,164	+545	2,765	+44.4%	21,206	+95.0%
Gazipaşa Alanya	425	+206	1,110	+50.8%	5,158	+119.7%
Medina	4,413	+2,934	14,528	+173.4%	29,027	+154.5%
Tunisia	550	+378	1,646	+176.2%	5,865	+102.7%
Georgia	2,308	+828	8,992	+133.2%	31,956	+235.4%
North Macedonia	1,444	+618	4,452	+51.3%	16,498	+105.2%
Zagreb ⁽³⁾	3,458	+1,618	12,101	+97.1%	35,566	+88.7%
Total TAV Airports	38,951	+17,082	122,525	+65.8%	463,962	+93.8%
Other Airports	1,934	+664	6,973	+22.4%	21,538	+30.3%
Total Groupe ADP⁽⁴⁾	154,702	+73,961	524,934	+61.0%	1,541,129	+80.3%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport. For the last 12-months traffic, Mauritius traffic is taken into account until December 31, 2021.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	April 2022 Change 22/21 (in passengers)	Share of total traffic	Jan. - April 2022 change 22/21 (in passengers)	Share of total traffic
France	+741,193	15.2%	+2,010,681	16.4%
Europe	+2,824,037	47.7%	+7,551,792	43.6%
Other International	+2,057,639	37.1%	+5,947,428	40.1%
Of which				
Africa	+514,078	10.4%	+1,560,357	12.0%
North America	+658,563	10.6%	+1,772,640	9.8%
Latin America	+186,024	3.2%	+637,190	4.0%
Middle-East	+269,178	5.0%	+893,129	5.6%
Asia-Pacific	+91,344	1.9%	+254,649	1.9%
French Overseas Territories	+338,452	5.9%	+829,463	6.8%
Total Paris Aéroport	+5,622,869	100.0%	+2,596,148	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	April 2022	Change 2022/2021	Jan. - April 2022	% change 2022/2021
Connecting Passengers ⁽¹⁾	707,173	+228.5%	2,446,225	+169.8%
Connecting rate	19.8%	-13.0 pts	22.7%	-8.6 pts
Seat load factor	80.3%	+30.5 pts	74.4%	+18.9 pts

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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